



Románia-Magyarország

Interreg V-A 2014-2020

Tárgy: Ajánlatkérés tervezési feladatokra

Tisztelt Címzett!

A Békés Megyéért Vállalkozásfejlesztési Alapítvány az Interreg V-A Románia-Magyarország Együttműködési Program (a továbbiakban: Program) keretében pályázatot nyert. A nyertes pályázat címe: „A Magyar-Román határmenti térség közösségeinek TEN-T infrastruktúrához való összekapcsolása” (angolul: „Connecting communities to the TEN-T infrastructure in the Romanian-Hungarian border area”, röviden: ConComTEN-T), azonosítószáma: ROHU-444.

A Békés Megyéért Vállalkozásfejlesztési Alapítvány az említett projekthez kapcsolódó tervezési feladatokra kér ajánlatot az alábbiak szerint:

1. Az Ajánlatkérő szervezet adatai:

Név: Békés Megyéért Vállalkozásfejlesztési Alapítvány (a továbbiakban: BMVA)

Cím: 5600 Békéscsaba, Gyulai út 1.. 2. em.

Telefonszám: 06-66-442-520

E-mail: interreg@bmva.hu

2. A beszerzés tárgya:

A ROHU-444 kódszámú projektben tervezési feladatok ellátása.

2.1 Általános leírás:

Békés megye infrastruktúra fejlesztési céljainak megfelelően elsődleges cél a helyi utak fejlesztése, ahol szükséges, ezen utak kialakítása, illetve ezek összekapcsolása a TEN-T infrastruktúrához, megteremtve ezzel a fejlesztés határon átnyúló jellegét.

Annak érdekében, hogy a pályázat célkitűzése megvalósuljon, a következő szempontok figyelembevétele szükséges:

- a személy és áru mobilitás hatékonyságának feljavítása, ezzel elősegítve a két tagállam közötti szorosabb és gyümölcsözőbb együttműködést;
- olyan infrastrukturális fejlesztések létrehozásának elősegítése, amelyek kiemelt balesetveszélyességi zónákat biztonságosabbá tesznek (különböző csomópontok, útszakaszok kialakításával, átalakításával)

A BMVA tevékenységei a projektben:

1. A csomópontokkal, útszakaszokkal kapcsolatos tervezési dokumentáció, tervek előkészítése és elkészítése.

2. A kvalitatív értékeléshez szükséges tanulmányok megalkotása (előkészítése és elkészítése).

A jelen ajánlatkérés az 1. pontban foglaltak végrehajtásával kapcsolatos.

A településeknek Békés megye TEN-T infrastruktúrájához történő csatlakoztatására irányuló, a jelen ajánlatkérés tárgyát képező tevékenységek magukba foglalják Békés megye 18 települése (Battonya, Békés, Elek, Békéscsaba, Csorvás, Gyomaendrőd, Kondoros, Körösladány, Medgyesegyháza, Mezőberény, Mezőkovácsháza, Orosháza, Sarkad, Szarvas, Szeghalom, Tótkomlós, Újkígyós, Vésztő) vonatkozásában utak, csomópontok fejlesztésére vonatkozó műszaki tervek kidolgozását. A 18 település a TEN-T infrastruktúra másodlagos/harmadlagos csomópontja és a műszaki tervek elkészítésével a települések megkapják a vonatkozó jóváhagyásokat és megállapodásokat annak érdekében, hogy előkészítsék a dokumentációt a jövőbeli beruházásokhoz.

2.2 Tételes leírás:



A tervdokumentációk elkészítésének tervezett időbeli ütemezése:

2022. június 30-ig

Mennyiség: Békés megye 18 településére vonatkozóan 24 diszpozícióhoz kapcsolódó - a 2. számú mellékletben részletezettek szerinti - tervdokumentáció (24 db), valamint minden esetben látványterv (azaz 24 db) elkészítése.

Helyszín: Magyarország - Békés megye

Cél: A projekt végrehajtása során a BMVA tevékenységei közé tartozó, a csomópontokkal, útszakaszokkal kapcsolatos tervezési dokumentáció, azaz tervek és látványtervek elkészítése.

2.2.1. A 24 diszpozícióhoz kapcsolódó 24 db tervdokumentáció és 24 db látványterv műszaki tartalma:

A tervek elkészítésével kapcsolatos részletes elvárásokat az ajánlatkérés 2. számú mellékletét képező anyagok (tervezési diszpozíció általános része és az egyedi tervezési diszpozíciók) tartalmazzák.

Ezen felül el kell készíteni a látványterveket is.

Ez utóbbi építészeti-műszaki dokumentáció része egy áttekintő tartalmi összefoglaló (min. 2500 karakter szóközökkel), illetve magába foglalja számítógépes modellezéssel, képszerkesztő eljárásokkal készített, az építmény térbeli megjelenését bemutató látványtervek elkészítését is.

A látványterv grafikai megoldással elhelyezi a tervezett építményt, így vizuálisan segít az építetőnek elképzelni, hogy a tervezett építmény hogyan fog illeszkedni a környezetébe.

A jelenlegi technikai megoldásokat felhasználva a látványtervek építményenként min. 5 db képet szükséges, hogy tartalmazzanak a tervezendő építményről és környezetéről.

2.3. Az Ajánlatkérő által vállalt feladatok:

- az érintett csomópontok/utak/útszakaszok-hoz tartozó települések kapcsán a kapcsolattartók elérhetőségeinek biztosítása a nyertes Ajánlattevő számára;
- a tervezés költségeinek megtérítése a nyertes Ajánlattevő számára.

A nyertes Ajánlattevő által vállalt feladatok:

- a 2.2. tételes leírás és a 2.2.1. pontban (beleértve a 2. sz. mellékletet) meghatározott műszaki tartalomnak felelően a feladat elvégzése;
- az Ajánlatkérővel való folyamatos együttműködés a feladat elvégzése során;
- az Ajánlatkérő kérésére történő tájékoztatás a feladatok elvégzésének előmeneteléről.

3. Általános információk:

- részajánlattétel nem lehetséges;
- amennyiben az Ajánlattevő - annak ellenére, hogy saját maga is el tudná látni a feladatot - alvállalkozót von be a teljesítésbe, úgy azt az ajánlat tétel során is köteles jelezni. Amennyiben az alvállalkozók bevonása a szerződés teljesítése során válik szükségessé, úgy az csak az Ajánlatkérő részére való bejelentést követően lesz lehetséges. Ajánlatkérő az alvállalkozói szerződések tartalmára, összegére és kifizetésére vonatkozóan is teljes transzparenciát kér, mivel ezek ellenőrzése is vizsgálat tárgya lehet.

4. A szerződés formájának meghatározása:

- vállalkozási szerződés (tervezési szerződés)

5. A teljesítés határideje:



Románia-Magyarország

Lisbon Regionális Fejlesztési Program

- a teljesítés határideje: a szerződéskötés napjától számítva 2022. június 30-ig

6. A teljesítés igazolásának módja:

- az Ajánlatkérő szervezet a projekt finanszírozásához szükséges forrással rendelkezik, a rendelkezésre álló indikatív költségkeret hozzávetőlegesen 650.000 euró. Az Ajánlatkérő a teljesítést – és annak megfelelőségének vizsgálatát - követően teljesítésigazolást állít ki, amelynek alapján az Ajánlattevő jogosulttá válik a vállalkozói díj kifizetésére (számla ellenében).

7. Az ajánlatok értékelésének, elbírálásának szempontja:

- az ajánlatok értékelésének és elbírálásának szempontja jelen eljárásban a legalacsonyabb összegű árajánlat. Ajánlatkérő az elbírálás során a mellékelt **Ajánlattételi lap** (1. sz. melléklet) kitöltésével benyújtott bruttó összesen árra vonatkozó árajánlatokat hasonlítja össze. Az Ajánlattételi lapon feltüntetett árak az Ajánlattevő valamennyi költségét tartalmaznia szükséges.

8. Az ajánlatok benyújtásának címe:

- személyesen vagy postai úton az alábbi címre: 5600 Békéscsaba, Gyulai út 1., 2. em., vagy
- elektronikus úton az alábbi címre: drszathmary@online.hu

9. Az ajánlatok beérkezésére rendelkezésre álló határidő:

2021. május 20.

10. Az ajánlattétel nyelve:

- magyar

11. Hiánypótlás:

- az Ajánlatkérő hiánypótlási lehetőséget nem biztosít. Amennyiben az ajánlattétel az ajánlatok beérkezésére rendelkezésre álló határidő lejártá után érkezik, annak tartamát az Ajánlatkérő nem veszi figyelembe.

Békéscsaba, 2021. május 14.

Melléletek:

1. számú melléklet: Ajánlattételi lap

2. számú melléklet: Tervezési diszpozíciók (általános rész, egyedi diszpozíciók)

3. számú melléklet: Projekt Adattlap

Dr. Szathmáry Péter
felelős akkreditált
közbeszerzési szaktanácsadó
Lajstromszám: 110410

BMVA Ajánlatkérő megbízásából
Dr. Szathmáry Péter ügyvéd,
felelős akkreditált
közbeszerzési szaktanácsadó

kapják: címzettek elektronikus úton

AJÁNLATTÉTELI LAP

I. Ajánlattevő adatai

Név:

Cím:

Adószám:

Telefon:

E-mail:

II. Ajánlat tárgya

A ROHU-444 kódszámú projektben tervezési feladatok ellátása.

III. Ajánlati ár

Az ajánlatkérésben foglalt valamennyi feladatra az alábbi ajánlati árat adom:

Battonya, Hársfa utca és Dózsa György út 4442 j. Magyardombegyház – Battonya összekötő út útszakaszának felújítása (14+080- 15+360) egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
Békés, 470 számú Mezőberény – Békéscsaba másodrendű főút – Csíkos utca (önkormányzati kezelésű) csomópont átépítésének egyesített engedélyezési és kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft
Békés, 470 számú Mezőberény – Békéscsaba másodrendű főút – 4238 jelű Tarhos – Békés - Gerla összekötő út csomópont átépítésének egyesített engedélyezési- és kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft
Elek, 4435 j. Kétegyháza – Elek összekötő út 1+300 – 4+365 km sz. közötti útszakaszának felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
444-es jelű Békéscsaba tehermentesítő út 0+198 km szelvényben (Bajza utca) csomópontja egyesített engedélyezési- kiviteli tervének, valamint Békéscsaba, 46169 jelű Mezőmegyer bekötőút 0+010 km szelvény és a 2+115 km szelvények közötti szakasz felújítása egyesített engedélyezési- kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft

Csorvás, 4431. j. Gyula – Újkígyós - Csorvás összekötő út 35+864 km – 135-ös számú Szeged-Békéscsaba-vasútvonal kereszteződésében található vasúti átjáró átépítésének tanulmányterve elkészítése látványtervvel	(nettó) ,- Ft
Kondoros, 44. számú Kecskemét – Békéscsaba – Gyulai I. rendű főút 96+988 km sz. és a 4642. jelű Gyomaendrőd – Nagyszénás – Szentés összekötő út 19+670 km sz. csomópontjában körforgalmi csomópont és a 4642 j. Gyomaendrőd – Nagyszénás – Szentés összekötő út 18+811 – 19+670 km sz. közötti szakasz felújítása egyesített engedélyezési-kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft
Körösladány, Dévaványai út – Lenkei u. – Lenkei tér – Nadányi út 4205 j. Kisújszállás – Körösladány összekötő út 39+815 – 42+553 km sz. közötti útszakasz felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
Medgyesegyháza, 4429 j. Kevermes – Medgyesegyháza – Orosháza összekötő út 16+350 – 16+591 km sz. között és a 44336 j. állomáshoz vezető út 0+000 – 0+125 km sz. közötti útszakaszok felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
Mezőberény, 47 sz. Debrecen-Szeged másodrendű főút – Jeszenszky utca (Önkormányzati út) – Hunyadi utca (Önkormányzati út) csomópontjának átépítése egyesített engedélyezési- kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft
Mezőberény, Fő út – Petőfi út – Csabai út – Gyomai út - Vasút utca, 47 sz. Debrecen – Szegedi másodrendű főút 108+245–110+130 km sz. közötti, 46. sz. Törökszentmiklós – Gyomaendrőd – Mezőberény másodrendű főút 65+136 – 66+187 km sz. közötti 46355 j. Mezőberény állomáshoz vezető út 0+000–0+456 km sz. közötti útszakaszok felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
Mezőkovácsháza, 4434 jelű Gyula - Pitvaros – Makó összekötő út – Alkotmány utca körforgalmú csomópontja egyesített engedélyezési- kiviteli tervének elkészítése látványtervvel	(nettó) ,- Ft

Orosháza, 474 számú Orosháza átkelési szakasz másodrendű főút - Táncsics Mihály utca – Észak utca jelzőlámpás csomóponttá építésének egyesített engedélyezési – és kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
Sarkad, 4219 jelű Furta – Gyula összekötő út 58+228 és a 4244 jelű Sarkad – Doboz összekötő út 0+000 km sz. csomópontjában lévő körforgalmi csomópont átépítésének és a 4244 jelű út 2+320-6+817 km szelvények közötti útszakasz felújítása egyesített engedélyezési- kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
44. számú Kecskemét – Békéscsaba – Gyulai I. rendű főút és a 443. számú Gyomaendrőd – Szarvas II. rendű főutak csomópontjában körforgalmi csomópont építése kialakításának egyesített engedélyezési- kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
Szeghalom, 47 számú Debrecen – Szeged másodrendű főút - 4212 jelű Püspökladány - Szeghalom összekötő út csomópont átépítésének egyesített engedélyezési és kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
Szeghalom, Ady E. – Széchenyi - Kinizsi utca 47 sz. Debrecen – Szeged másodrendű főút 79+484 – 82+483 km sz. közötti útszakasz felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvvel	(nettó) ,- Ft
4432 jelű Békéscsaba - Makói összekötő út és a 4427 jelű Orosháza – Tótkomlós – Mezőhegyes összekötő utak csomópontjának egyesített engedélyezési- kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
4431 jelű Gyula - Újkígyós – Csorvás összekötőút – 4432 jelű Békéscsaba – Makó összekötő út körforgalmú csomópontja egyesített engedélyezési- kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
Vésztő, 4222 jelű Komádi – Körösújfalú - Vésztő összekötő út – 4234 jelű Vésztő – Szeghalom – Gyula összekötő út csomópontja egyesített engedélyezési – és kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
46. számú Törökszentmiklós – Endrőd - Mezőberény II. rendű főút és a 4232. jelű Körösladány – Gyomaendrőd összekötő utak csomópontjában körforgalmi csomópont építése egyesített engedélyezési- kiviteli tervének elkészítése látványtervvvel	(nettó) ,- Ft
Gyomaendrőd, Bajcsy-Zsilinszky út 46. sz. főút 45+594 – 46+500 km sz. közötti szakaszának	(nettó) ,- Ft

felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	
Gyomaendrőd, Fő út 46. sz. főút 45+120 - 45+594 km sz. közötti szakaszának felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítése látványtervvel	(nettó) ,- Ft
Gyomaendrőd, Fő út 4232 j. Körösladány – Gyomaendrőd összekötő út 19+820 – 20+622 km sz. közötti szakaszának felújítása egyesített engedélyezési- kiviteli tervdokumentációjának elkészítéséhez	(nettó) ,- Ft
24 db tervdokumentáció elkészítésére vonatkozó összesen ajánlati ár	(nettó) ,- Ft
ÁFA	, - Ft
24 db tervdokumentáció elkészítésére vonatkozó összesen ajánlati ár	(bruttó) ,- Ft

IV. Ajánlat érvényessége

Ajánlatomat a benyújtást követő 30 napig változatlan formában fenntartom.

V. Nyilatkozat

Az ajánlatkérésbe foglalt valamennyi formai és tartalmi követelmény, utasítás, kikötés és leírás áttekintése után kijelentem, hogy azokat megismertem, megértettem és azokat a jelen nyilatkozattal elfogadom.

Kijelentem, hogy az ajánlatkérésben és annak mellékleteiben leírt feladatok elvégzésére képesek vagyunk, a szükséges tevékenységi körrel és jogosultsággal rendelkezünk, az elvárásoknak megfelelően.

Dátum:, 2021.

.....

Ajánlattevő aláírása

@PART A - Project summary

@A.1 Project identification

@Programme priority	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
@Programme priority specific objective	SO7/b Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure
@Project acronym	ConCom TEN-T
@Project title	Connecting communities to the TEN-T infrastructure in the Romanian - Hungarian border area
@Project number	444
@Name of the lead partner organisation/original language	Unitatea Administrativ Teritorială Județul Arad
@Name of the lead partner organisation/English	Arad County
@Project duration	36 @months 0 @days
@Start date	01.07.2019
@End date	30.06.2022

@A.2 Project summary

@Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it?

The FA was prepared after the CN was accepted for financing and details the activities and the budget pertaining to the implementation phase.

The main obstacle in the mobility of population in the cross border area is outdated infrastructure or even the lack of it, stunting the development of settlements with great potential for mutual cooperation in the enlarged EU. A great opportunity in the Ro-Hu border area is the presence of the TEN-T routes, part of the fourth European corridor, the A1 motorway, the E68 road as well as a main East –West railway and the perspective of transforming the Gyula – Kecskemet road into a motorway. For enhanced mobility of population and freight, the project proposed as overall objective to connect communities to the TEN-T infrastructure in Arad and Bekes counties, in the mean time tackling the challenges posed by an increased traffic. To this purpose, Arad County, BMVA and Curtici Town agreed to cooperate in order to:

- provide a direct, shorter connection between the border checkpoints from Nădlac/Nagylak, Turnu/Battonya, Variașu Mic/Dombegyhaz, Grăniceri/Elek and Vărșand/Gyula, as an alternative to national roads DN7 and DN 79, thus improving the traffic flow on the congested national roads and relieving the overcrowded border checkpoint from Nădlac/Nagylak
- connect secondary and tertiary nodes (poles of local development) to the TEN-T infrastructure
- enhance local economies of the two counties by making available a modern road network for the passenger and freight traffic
- use to the full the road network between the two counties, financed under the Hungary – Romania Cross-Border Cooperation Programme 2007-2013 (connection roads Nădlac – Csanadpalota, Arad-Variașu Mic – Dombegyhaz, Sânmartin-Grăniceri – Elek; the two new crossborder points from Variașu Mic/Dombegyhaz and Grăniceri/Elek have the highest traffic among the newly opened crossborder points, created in the framework of HURO 2007-2013 Programme)
- encourage workforce exchange between RO and HU

The main objective will be accomplished on Romanian side by directly connecting the tertiary node Curtici town to the national road DN79 – part of the comprehensive TEN-T network and on Hungarian side by preparing studies for the improvement of roads connecting 20 settlements – tertiary nodes to the TEN-T infrastructure. This will materialize in the construction of 12,144 km of new roads, modernization of 20,06 km of roads in Arad County and preparation of 43 studies in Bekes County. The beneficiaries of the improved roads will be the general population, in an estimated number of 160.513 inhabitants.

The challenges of the fragmentation caused by the border and the old and missing road infrastructure are tackled by the partners jointly for the purpose of creating a continuous road system, covering the border area as a network, providing easy access for their communities to the TEN-T roads, encouraging mobility and changes across the border. The Romanian partners focus on facilitating access from the industrial zone, located in the south-western part of Curtici town, to the DN79 national road and to the border checkpoints in the northern part of the county, meantime protecting the town from heavy traffic. Curtici is a town in full development with several major objectives in the industrial zone: Free Trade Zone, a railway border checkpoint and a multimodal terminal-Railport Tradetrans. They generate a lot of traffic, a big part of it crossing the town from south to north, slowing down the freight and passenger transporters, being a source of pollution and a high safety risk. The road sections proposed to be modernized/constructed by LP and PP3 will create a continuous route starting in the vicinity of the Free Trade Zone and ending in the intersection with DN79, as shown in the attached map. PP3 will build a 7,296 km new road to by-pass the town. During the modernization of the railway, the level crossing on DJ 792 C was closed and an overpass was opened with a different location. As a consequence, traffic flooded the center of the town. The by-pass will start in the south of Curtici, on DJ 709B, will connect it to DJ792C in East and close on DJ709B in the North of the town. LP will:

1. Modernize DJ 709B Curtici– Macea– Sânmartin. Section length: 8,6 km. Connects Curtici with the neighboring communities. Rehabilitation of section Macea-Sânmartin will grant the continuity of the county roads parallel to the Romanian – Hungarian border and the connection with the border checkpoints from Turnu/Battonya and Varsand. Section Sânmartin – Grăniceri was modernized under the Hungary – Romania Cross-Border Cooperation Programme 2007-2013.
2. Modernize DJ709B Sânmartin – Socodor Section length: 11,46 km. The section is part of the route connecting the towns Curtici and Chișineu Criș, tertiary nodes and important local growth poles and is an alternative route for DN 79, the busy national road between Arad and Oradea.
3. Construct DJ792 Socodor – Nădab. Section length: 4,848 km - Ringroad for the town Chișineu Criș. Will provide direct access between Chișineu Criș – DN 79 – Vărșand border checkpoint and to the industrial zone from Nădab. Currently, there is a dirt road in very bad shape that does not meet any standards for passenger or freight traffic. The works will significantly improve the capacity and quality of the road, qualifying the section as “newly built road”

The projected investments are very important for the area and become more pressing with the increased traffic, therefore, even if the financing will not cover entirely the costs, Arad County and Curtici Town will invest the necessary additional amount to complete the works. The budget estimates for the Romanian partners were made in Lei, transformed in Euro at the rate indicated by the Ministry of Finances for budget projections in 2019: 1 Euro=4.62 lei.

PP 2 will prepare more than 43 technical designs/plans and studies for 20 localities (secondary/tertiary nodes) and obtain approval and agreements. The selected roads will improve mobility for passengers and freight connecting the localities to the TEN-T infrastructure, will develop the infrastructure leading to railway stations, promoting sustainable transportation and improve safety.

The project is endorsed by all relevant authorities. Arad County and Bekes County issued Compliance letters with the local strategies and the three partners issued decisions stating approval and support, including financial, for the project. The main constraint in the area is the different situation of the two neighboring countries in the EU. While Hungary is a Schengen state, Romania is still in the process of joining the free circulation area. As a result, the number of permanent border crossing points is controlled and far lower than the possibilities and the traffic needs between the two countries.

@Project budget summary

@ERDF

@Partner			@Programme Co-financing			@Contribution			@Total Eligible Budget
@Partner	@Partner Abbreviation	@Country	@ERDF	@ERDF Co-Financing(%)	@Percentage Of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
Unitatea Administrativ Teritorială Județul Arad	[RO] CJ Arad	ROMÂNIA	7 384 287.45	85.00 %	62.78 %	1 303 109.55	0.00	1 303 109.55	8 687 397.00
Békés Megyeért Vállalkozásfejlesztési Alapítvány	[HU] BMVA	MAGYARORSZÁG	839 392.00	85.00 %	7.13 %	98 742.13	49 385.87	148 128.00	987 520.00
Unitatea Administrativ Teritorială Orașul Curtici	[RO] Curtici	ROMÂNIA	3 537 108.40	85.00 %	30.07 %	624 195.60	0.00	624 195.60	4 161 304.00
@Sub Total For Partners Inside			11 760 787.85	---	100.00 %	2 026 047.28	49 385.87	2 075 433.15	13 836 221.00
@Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00
@Total			11 760 787.85	---	100,00 %	2 026 047.28	49 385.87	2 075 433.15	13 836 221.00

@PART B - Project partners

@B.1 Project Partner

@Project partner 1

@Partner Role In The Project	LP
@Partner Name	Unitatea Administrativ Teritorială Județul Arad
@Partner Name Engl	Arad County
@Abbreviation	[RO] CJ Arad
@Department	Iustin-Marinel Cionca-Arghir
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO4, Macroregiunea Patru
@Nuts Id2	RO42, Vest
@Nuts Id3	RO421, Arad
@Postalcode City	310003 Arad
@Street Streetnumber	Corneliu Coposu 22
@Home Page	www.cjarad.ro
@Proj Partner Assimilated	@no
@Vat Number	
@Recover Vat	@no
@Other National Identifying Number	3519941
@Type of Identifying Number	Fiscal Identification Code
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	
@Legal Representative Lastname	
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	Alisa-Elena
@Contact Person Lastname	Cojocaru
@Contact Person Email	elena.cojocaru@cjarad.ro
@Contact Person Telephone	0040 357 731 296
@Legal Status	public

@Experiences	<p>Arad County Council is a public administration body with responsibilities in providing public services to the population. According to Romanian Law, Arad County is the owner of a category of public roads, defined as county roads. In this aspect, the County Council has the responsibility to build, maintain and operate such roads, currently having under administration 39 routes summing up to 1.208 km of roads and 34 bridges. For the management of the roads infrastructure, the County Council created a specialized department: "Service for Administration of Roads and Bridges" with technical personnel responsible for organizing current maintenance, monitoring the current condition of the road surface, preparing technical documentations and supervizing road works. The County Council has also a Department for Development Programmes, specialized in contracting and implementing projects with European funding. The two departments cooperated in the implementation of several road projects. Projects realized with funding from Hungary – Romania Cross-Border Cooperation Programme 2007-2013: 1. "Building cross-border connecting road Elek - Grăniceri HURO_AF/0802/002" modernized sections DJ 709J Sânmartin – Grăniceri (12,021 km) and DJ 709J Dorobanți – Macea (2,952 km). Finalized in 2014. Total value: 6,000,000.00 Euro 2. "Building cross-border connecting road Dombegyhaz - Variașu Mic HURO_AF/0802/003" modernized the sections DJ 709C Arad – Variașu Mic (11,246 km) and DJ 709J Variașu Mic – Iratoșu (3,640 km). Finalized in 2013. Total value: 6,000,000.00 Euro</p>
@Benefit	<p>1. "Building cross-border connecting road Elek - Grăniceri HURO_AF/0802/002" modernized sections DJ 709 B and DJ 709J Sânmartin – Grăniceri and DJ 709J Dorobanți – Macea- resulted in 14,973 km of rehabilitated county road in the border area and improved traffic on the rehabilitated sections. 2. "Building cross-border connecting road Dombegyhaz - Variașu Mic HURO_AF/0802/003" modernized the sections DJ 709C Arad – Variașu Mic and DJ 709J Variașu Mic – Iratoșu resulted in - 14,886 km of rehabilitated county road in the border area and improved traffic on the rehabilitated sections.</p>
@Other International Projects	<p>Projects financed under Regional Operational Programme 2007-2013: 1. Modernization of the section Julița Mădrigești, component of the touristic route a traseului E68-Moneasa, cod SMIS 1205 -- 24,671 km of road were modernized facilitating access to Moneasa resort. Finalized in 2011 2. Wine Road: Păuliș - Ghioroc - Covăsânț - Șiria, cod SMIS 6442 - 24,02 km of road were modernized through the touristic vineyard region of Arad County. Finalized in 2015. Projects financed under Regional Operational Programme 2014 - 2020: 3. Modernization of DJ 709 km 0+800...30+700 Arad – Pîncota and DJ 792C km 0+000...21+000 and 26+000...36+300 Buteni - Pîncota. Total length of the modernized county roads: 61 km 4. Modernization of DJ 709E km 9+200...16+600 Sânpetru German - Timiș County. Total length of the modernized county roads: 7 km</p>

@B.2 Project Partner

@Project partner 2

@Partner Role In The Project	PP
@Partner Name	Békés Megyeért Vállalkozásfejlesztési Alapítvány
@Partner Name Engl	Bekes County Foundation for Enterprise Development
@Abbreviation	[HU] BMVA
@Department	executive secretary
@Nuts Id0	HU, MAGYARORSZÁG
@Nuts Id1	HU3, Alföld És Észak
@Nuts Id2	HU33, Dél-Alföld
@Nuts Id3	HU332, Békés
@Postalcode City	5600 Békéscsaba
@Street Streetnumber	Gyulai 1

@Home Page	http://www.bmva.hu/
@Assimilated Partner	@no
@Vat Number	19057787-2-04
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	interest groups including NGOs
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	
@Legal Representative Lastname	
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	Aliz
@Contact Person Lastname	Marton
@Contact Person Email	maliz@bmva.hu
@Contact Person Telephone	0036203490666
@Legal Status	private
@Experiences	<p>RO 2002/000.628.03-22 – Generating common tourist appearances on the Hungarian-Romanian border; HU 2003/005-830-03-25 “Enterprise foundation without borders” project management activities. Year:2003. Implementation:12 months. Development and dissemination of entrepreneurial playbook across the border; HU-RO-SCG-1/263 “Network of Agricultural Producers-study elaborating” project management activities. Year of submission:2005. Implementation:12 months. Common agricultural sales opportunity through the development of a study. HURO 0602/001 “Agricultural producers network without borders” project management activities. Year of submission:2005. Implementation:12 months. A common website was performed, where the Hungarian and Romanian farmers have generated joint procurement and joint selling; RO-2004/016-940.01.01.01.10. “Europe! Arad and Békés County are waiting for you” Hungarian side project management activities. Year of submission:2004. Implementation:12 months. Development of joint tourism packages on the border of Hungary-Romania. HURO 0801/058 – “Developing of consultancy network for Hungarian-Romanian enterprises” project management activities. Year of submission:2008. Implementation:12 months. HURO 0802/023 AF “AB-EXPO” – consortium partner role. Year of submission: 2008. Implementation: 24 months. Construction of exhibition and events hall in Békés county.</p>
@Benefit	<p>Common leaflets; a study on agricultural cooperation was completed; a common website was performed, where the Hungarian and Romanian farmers have generated joint procurement and joint selling; joint tourism packages; consultancy network for Hungarian-Romanian enterprises; created a new AB event hall with entire infrastructure.</p>
@Other International Projects	Not applicable

@Project partner 3

@Partner Role In The Project	PP
@Partner Name	Unitatea Administrativ Teritorială Orașul Curtici
@Partner Name Engl	Curtici Town
@Abbreviation	[RO] Curtici
@Department	Mayor
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO4, Macroregiunea Patru
@Nuts Id2	RO42, Vest
@Nuts Id3	RO421, Arad
@Postalcode City	315200 Curtici
@Street Streetnumber	Primăriei 47
@Home Page	http://primariacurtici.ro/
@Assimilated Partner	@no
@Vat Number	
@Recover Vat	@no
@Other National Identifying Number	3519402
@Type of Identifying Number	Fiscal Identification Code
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	
@Legal Representative Lastname	
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	Darius
@Contact Person Lastname	Megiesan
@Contact Person Email	darius_megiesan@yahoo.com
@Contact Person Telephone	0040745389859
@Legal Status	public
@Experiences	Curtici Town was part of the project „Public road development without borders between Békés and Arad Counties, in two directions, so as to enhance the common economic competitiveness" HURO /1001/147/1.1.3, in partnership with Dél-Békési Kistérség Többcélú Társulás, who was the Lead Partner. The project was financed under Hungary-Romania Cross-Border Co-operation Programme 2007-2013 and was finalized in 2013. The partner budget was 97,850.00 Euro.
@Benefit	Curtici Town prepared through the project the technical documentation (Feasibility study, Documentation for approval of intervention work, Technical design, drawings and specifications for road Curtici - Lokoshaza.
@Other International Projects	Not applicable

@PART C - Project description

@C.1 Project relevance

<p>@C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?</p> <p>A great opportunity in the area of the project are the TEN-T routes, namely sections of the Rhine – Danube Corridor and the Orient/East Mediterranean Corridor. They consist of the A1 motorway, the E68 road as well as a main East –West railway, ideal for long distance travels at a higher speed. They are attracting a lot of traffic and are a potential source of development of the towns located in their vicinity. It is of interest for the two counties partners in the project to provide easy access to this infrastructure for as many inhabitants as possible.</p> <p>The customs check-point from Nadlac/Nagylak on A1 motorway is occasionally a bottleneck. New regulations concerning border control and increased traffic in holiday season create the risk of queuing. Two regular custom points, at Turnu/Batonnya and Vârşand/Gyula, and two others are planned to be permanently opened as soon as Romania joins the Schengen area: Grăniceri/Elek and Variaşu Mic/Dombegyhaz can take over some of the cross-border traffic.</p> <p>The Kecskemet – Gyula motorway is planned for construction in order to connect Bekescsaba to the M5 interchange at Kecskemet, which will increase the traffic through Varsand/Gyula check-point. Solutions needed to be found to distribute traffic from DN79 to Varsand/Gyula check-point, avoiding the town Chişineu-Criş.</p> <p>Concerns for a belt-like development along major transportation routes which may attract businesses and population from the localities situated in less favorable position. The communities in the border area need to have safe access to the TEN-T infrastructure</p> <p>Inclusion of multimodal rail/road terminal from Curtici in a well developed road network, making it available for all localities in the border area and protecting the town from the increased traffic.</p> <p>Tertiary nodes on the Hungarian side of the border need to be connected to the TEN-T infrastructure.</p>
<p>@C.1.2 What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.</p> <p>It is the partners' common understanding that a smart road network in the border area will tackle all the identified issues. Efforts have been made by both counties, jointly and separately, in maintaining, upgrading and constructing roads that connect all the communities, the network being largely configured.</p> <p>The LP still needs to construct/ upgrade several sections that are the subject of the project proposal. They will complete the network connecting the communities to the TEN-T infrastructure and create a distribution route for the cross-border traffic to the alternative checkpoints.</p> <p>Modernization of DJ709B Curtici–Macea–Sânmartin – 8,6 km. Connects Curtici, a tertiary node and a local growth pole, with an important industrial zone, a major railway border checkpoint, and a multimodal terminal with the neighboring communities.</p> <p>Modernization of DJ709B Sânmartin – Socodor – 11,46 km. The section is part of the route connecting the towns Curtici and Chişineu Criş, tertiary nodes and important local growth poles, and is an alternative route for DN 79.</p> <p>Construction of DJ792 Socodor– Nădab– 4,848 km. Will function as a ringroad for the town Chişineu Criş providing access from DN 79 to Vârşand checkpoint and to the industrial zone from Nădab.</p> <p>Lead partner is currently preparing the technical designs.</p> <p>Project Partner 3 will construct a beltway around Curtici Town – 7,296 km, connecting the southern entrance of DJ 709B with the eastern entrance of DJ 792 C and, further on, with the northern entrance of DJ 709B.</p> <p>Project Partner 2, BMVA will contribute to the accomplishment of the envisioned road network by identifying the best solutions for developing local roads. In this respect, BMVA contacted the local communities and will prepare 43 studies and plans for 20 localities, all of them tertiary nodes. The studies will address roads connecting communities to TEN-T infrastructure, to railways and roads with high accident risks.</p>
<p>@C.1.3 Why is cross-border/transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach.</p> <p>The partners involved in the project envision the development of the area as a whole, with economies increasing at similar rates and living standards reaching similar levels for population on both Hungarian and Romanian side. This concept might be hindered by the presence of the border, with the limited number of crossing points, and by the lacking of transport infrastructure, which prevents not only continuous contact between populations but also impedes on the possibility of growing some scale economy among the communities. Gaining access to important destinations, either health related, work related or for leisure, is equally important for every person, and the destination may happen to be on the other side of the border. The road infrastructure between communities and objectives of interest such as industrial areas, airports, hospitals, commercial centers, and others, should be seen as a continuous network and our neighbouring counties, Arad and Bekes, are interested in developing a road network that corresponds to this description. In the time passed since joining the European Union, solutions have been found and implemented towards this goal, in several stages, since this is a multi-annual development. On the Romanian side, the Arad County Council, according to the Romanian legislation, is the administrator of a category of roads, the county roads, being solely responsible for their construction, maintenance, upgrading. On the Hungarian side, the Békés County Foundation For Enterprise Development, as an NGO with public funding, is the body of Bekes County Council specialized in the economic development of the county. Years of cooperation between the two administrations helped defining the common goals, of which a comprehensive road infrastructure is one, and honed their ability of working together.</p>
<p>@C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project</p>

@Cooperation criteria	@Description
<p>@Joint Development</p>	<p>X</p> <p>The members of the current partnership submitted the application for the Concept Note in December 2017 and signed the Partnership Agreement and the Subsidy Contract in September 2018. During the implementation of the Concept Note phase, the partners prepared the project reports and organized meetings on October 16, 2018, January 22, 2019 and February 25, 2019. The meetings gave the opportunity to decide on problems related to the budget and the joint management of the project. Also, during the January meeting the partners worked out a plan related to the communication activities, in order to ensure maximum exposure of the project and the contribution of the financiers. The final meeting was in February 2019, when partners handed over to the Lead Partner all documents necessary for submitting the Application. The teams established the communication channels via e-mail and phone. The teams also settled on the role of each partner, the main activities to be conducted by each partner, the tasks and responsibilities of each partner, the duration of the project, the project team structure and other details concerning the elaboration of the Full Application. It was decided to continue with the concept of the joint Project Implementation Team, but with more team members, due to the complexity of the project. The drafting of the Full Application was coordinated by the Lead Partner. The technical experts of the partners defined the technical requirements and identified the information from the technical documentation to be included in the Application form. The partners communicated during the entire preparation period.</p>
<p>@Joint Implementation</p>	<p>X</p> <p>The joint implementation consists in a joint project implementation team and joint participation of the partners in the project activities. The partners will work together on the activities on both sides of the border, sharing responsibilities for the financial aspects and consulting on the technical aspects. The Lead Partner will assign a Project Coordinator who will coordinate the staff and supervise the project activities in order to meet the objectives and results stated in the application. The details of the joint activity will be established in the Partnership Agreement to be signed prior to signing the Subsidy Contract for this phase. Lead partner Arad County will assist Partner 3 Curtici Town in preparation of partner reports and other project management related activities. Partner 2 BMVA will coordinate the local administrations and will organize three professional meetings involving all three partners. The Lead Partner will coordinate the implementation, prepare the project progress reports based on the partner reports. manage the contractual aspects of the financing of the project. Lead Partner and Partner 2 BMVA will jointly develop the content of the flyers to be published in both countries in order to disseminate the objectives and results of the project. The project activities are inter-connected, based on a joint work plan and constant monitoring by setting up a good communication system, with periodical feed-back regarding the progress and risks of the project.</p>

@Joint Staffing	X	The project management team includes representatives of all partners. The unit will act during the Full Application stage in case of the application being successful. The tasks were distributed within the partnership . Lead Partner: - Project Coordinator, Assistant Project Coordinator, Financial Manager, Assistant Financial Manager, Technical Manager, Technical Expert 1, Technical Expert 2, Implementation Expert, Junior Implementation Expert, Public Procurement Expert. Project Partner 2: - Project Manager, Assistant Project Manager, Implementation Expert, Financial Expert, Technical Expert, Public Procurement Officer. Project Partner 3: Project Manager, Financial Expert. Each team member has responsibilities in his specific field of expertise and will assist each partner in his field. The joint project team includes staff with good professional background and experience in cross-border cooperation. The team will have management meetings both in Romania and in Hungary. For the project activities that require expertise not directly available to the partner, external experts were included, such as financial and legal experts and translator/interpreter for PP2 and consultant for public procurement for PP3.
@Joint Financing	X	The budget was jointly estimated and allocated according to the complementary needs and activities proposed by the partners. The lead partner has a higher budget, due to his role, his involvement in the project and his investments. The participation of each partner to the project's financing is balanced in term of tasks and responsibility within their role in the partnership. The partners provide common co-financing of the project, according to their own budget and proportionally to the requested funds and the national contribution requested by the Programme.

@C.2 Project focus

@C.2.1 Project objectives, expected result and main outputs

@Programme priority specific objective

@Project main overall objective

@What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

The main overall objective of the project is to improve cross-border accessibility through connecting tertiary nodes to the TEN-T infrastructure in Arad and Bekes Counties. The specific objective of the programme is "Improved cross-border accessibility through connecting secondary and tertiary nodes to the TEN-T infrastructure". The project identifies the tertiary nodes located on the Romanian side to better benefit from the opportunities presented by the TEN-T network and proposes to build and modernize road sections that complete a smart road network capable of maximizing the connectivity of communities to the main routes, meanwhile relieving the potential bottleneck from the Nădlac/Nagylak custom point, protecting the localities and population and including the multimodal Ro-La terminal in the solution. Furthermore, the PP2's objective is to identify the best solutions to complete the network on the Hungarian side and to prepare the documentation for future investments.

@Programme result

@Select one programme result indicator your project will contribute to.

R 7/b Cross-border population served by modernized infrastructure leading to TEN-T

@Project main result

@What is/are the project main results and how do they link to the programme result indicator? Specify your one or more projects main results and describe their contribution to the programme result indicator.

The indicator is the total number of inhabitants served by the modernized infrastructure leading to the TEN-T network, taking into account the inhabitants of all settlements located on the modernized road section or within 3 km distance from the modernized road section. The project proposes the modernization of 20,06 km of roads. The project also proposes the construction of 12,144 km of roads. The number of population benefiting from the construction and modernization works, according to the calculating method, is 26,601 , as documented by INS. Finally, the project proposes preparation of studies and documentation for further works, the number of population benefiting from the works, according to the calculating method, is 133,912 , as documented by KSH. Overall, the project enhances the number of population connected to the TEN-T infrastructure with 160,513 inhabitants.

@Project overall objectives

@Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.	
@Title of specific objective	@Please provide a short explanation on the defined specific objectives
Connecting communities on both sides of the border in a comprehensive road network through construction and upgrading of 12,186 km of roads, providing direct access to the TEN-T infrastructure	Construction works will be carried out on 12,144 km of new roads, on the following sections: Curtici beltway – 7,296 km DJ792 Socodor (Székudvar)– Nădab (Nadab) – 4,848 km
Connecting communities on both sides of the border in a comprehensive road network through modernization of 20,21 km of roads, providing direct access to the TEN-T infrastructure	Modernization works will be carried out on 20,06 km of road, on the following sections: DJ 709B Curtici (Kürtös)– Macea (Mácsa)– Sânmartin (Szentmárton) – 8,6 km DJ709B Sânmartin (Szentmárton) – Socodor (Székudvar) – 11,46 km
Elaboration of studies regarding the traffic in the border area	Studies for modernization and construction of roads will be prepared for the following communities: Battonya, Bekes, Elek, Bekescsaba, Csorvas, Fuzesgyarmat, Gyomaendrod, Kondoros, Korosladany, Medgyeshaza, Mezobereny, Mezohegyes, Mezokovacsahaza, Oroshaza, Sarkad, Szarvas, Szeghalom, Totkomlos, Ujkigyos, Veszto. A traffic study and an impact assessment study will be prepared.

@Project main outputs					
Overview table on project outputs as defined in the work plan					
@Programme output indicators	@Project output indicator targets	@Measurment Unit	@Project main output quantification (target)	@Project main output number	@Project main output (title)
CO13 Roads: Total length of newly built roads	12.14	Number	0.00	T1.1.1	Technical documentation for improved connection of 20 secondary/tertiary nodes to TEN-T infrastructure in Bekes county
			4.84	I3.1.1	New constructed road DJ 792 Socodor-Nadab
			7.30	I4.1.1	South-North Motorway Bypass, City of Curtici
CO14 Roads: Total length of reconstructed or upgraded roads	20.06	Number	8.60	I1.1.1	Modernized road DJ 709B Curtici-Sanmartin
			11.46	I2.1.1	Modernized road DJ 709B Sanmartin - Socodor

@C.2.2 Target groups

@Target group/-s	@Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).	@Target value Please indicate the size of the target group you will reach.
General public	On Romanian side, the target group is represented by the population from the localities along the modernized / constructed roads. On the Hungarian side, the target group is represented by the population from the localities for which will be elaborated studies. Modernized / constructed roads, as well as the ones which will be realized based on the studies conducted through this project, will connect localities to the TEN-T network and will contribute to the accomplishment of the Programme's output indicator: increasing population served by modernized infrastructure leading to TEN-T. By achieving the project results, in the target area, the following benefits are foreseen: - increased population mobility - easy access to work places in secondary and tertiary nodes - increased standards of living for the population The target value was estimated based on numbers provided by INS and KSH	160 513.00

@C.2.3 Durability of project outputs and results

<p>@How does/will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project's outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.</p>
<p>The project "Connecting communities to the TEN-T infrastructure in the Romanian -Hungarian border area" will modernize 20,06 km of road, create new roads on 12,144 km and produce studies necessary for the modernization and construction of roads in Bekes County. Arad County Council is the owner of the modernized roads and of 4,848 km of the new road. The institution has a specialized department for the management of county roads which is responsible for their operation, maintenance and development. The county budget includes the sums required to cover the cost of maintenance and operation of the said roads on a yearly bases. Curtici Town is the administrator of the 7,296 km long beltway of the town and will provide in the town budget the sums required for its maintenance and operation. The studies realized by Partner 2 (BMVA) will create the basis for the local communities to contract the works for construction, modernization and inclusion of safety elements on the roads that connect them to the TEN-T infrastructure.</p>

@C.2.4 Transferability of project outputs and results

<p>@How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.</p>
<p>The partnership involves three organizations with different expertise in the field of cross-border projects. Joint implementation of the project is an opportunity for partners with less experience, such as Curtici Town, to transfer know-how from the other partners and will create the basis for them to apply for and implement further cross-border projects. The studies developed by BMVA will be the starting point for infrastructure projects in the border area of Bekes county, involving the local communities . The communication channels established by the project will create the basis for a good cooperation between the partners, the organizations benefiting from the project as well as the communities. The planned communication activities (press releases, press conferences and articles on the sites of the partners) will disseminate the results of the project in the population of the two counties. Billboards containing the main information about the project will be displayed at the work sites, on circulated roads. Project Partners will print flyers for promoting the project results. These materials will raise awareness on the activity of the Romanian-Hungarian partnership. Successful implementation of the project will be disseminated to local authorities and will constitute a best practice example for creating new partnerships and extend the impact of the project.</p>

@C.3 Project context

@C.3.1 Project Contribution wider strategies and policies

How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

The Strategy for the Development of the Western Region, under the Priority Axis 3 Enhancing accessibility and mobility in the region, sets as objectives of the Investment Priorities 3.2 and 3.3 to improve the connectivity of the communities in the region with the main European transport corridors and to reduce travel time, with better safety and quality of transport. The Strategy acknowledges that inadequate transport network prevents small and medium towns as well as villages from developing and highlights the challenges posed by higher traffic and improper conditions to the safety of drivers, passengers and pedestrians. It also stresses the need to capitalize on existing multimodal terminals.

Arad County Development Strategy for the Period 2014-2020

One of the strategic objectives of Arad County is "Improving the quality of living". Under this objective, the priority axis 2.1.2 requests the development and modernization of transport infrastructure.

In order to keep and attract active population into our county and to create a friendly business environment for investors it is of key importance to develop the transport infrastructure. This implies the existence of roads that facilitate the connection between the localities and allows the transit of the county in conditions similar to Europe, with a high degree of security, towards the national and European destinations.

One of the measures proposed for the accomplishment of Priority Axis 2.1.2 is "Rehabilitation and/or modernization of county roads and support for the modernization of communal roads."

According to Bekes County Development Strategy for the Period 2014 - 2020, the main objective in this domain is development of local roads, construction of new roads where necessary and connecting them to TEN-T network.

According to Curtici Town Local Development Strategy for 2016 - 2020, one of the main projects to be realized in this period is the construction of a beltway for the city.

@Indicate if the project contributes to a macro-regional strategy and describe in what way.

@Description

EU Strategy for the Danube Region	The European Strategy for the Danube Region identifies the problems related to transportation, that are relevant for the entire Danube region but are of particular relevance on the Ro-Hu border stating that the roads and railways, especially regarding cross-border connections, are often not efficient or simply missing, stunting the development of settlements with great potential for mutual cooperation in the enlarged EU. The solutions proposed by our project are aimed at recreating the connections between the communities and resolving the identified issues and are in line with the actions laid down in the Action Plan accompanying the Strategy, specifically: Action (1) - "To bring to completion the TEN-T (rail and road) Priority Projects crossing the Danube Region, overcoming the difficulties and the bottlenecks including environmental, economic and political, particularly in the cross-border sections". The project contributes to the efficiency of the core TEN-T road infrastructure, relieving the bottleneck from Nădlac/Nagylak custom point and of the comprehensive TEN-T infrastructure, offering an alternative route to DN 79 as access to Vârșand/Gyula custom for the localities along the border. Action (5) - "To improve the regional/ local cross-border infrastructure and the access to rural areas". The project connects the communities to the TEN-T infrastructure with modernized, upgraded, safe roads. Action (6) - "To develop further nodal planning for multimodality". The project integrates the multimodal railway/road terminal from Curtici in a road network that permits rapid and safe access to the terminal from both Romanian and Hungarian localities.
-----------------------------------	---

@C.3.2 Synergies

@What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

Our project continues carrying out the road network designed by other projects realized with funding from Hungary – Romania Cross-Border Cooperation Programme 2007-2013 and is consistent with their general objectives. The project “Building cross-border connecting road Elek - Grăniceri HURO_AF/0802/002” modernized sections DJ 709J Sânmartin – Grăniceri (12,921 km) and DJ 709J Dorobanți – Macea (2,952km) on Romanian side and built 3.7 km of road on the Hungarian side, from Elek to the state border. The project “Building cross-border connecting road Dombegyhaz - Variașu Mic HURO_AF/0802/003” modernized the sections DJ 709C Arad – Variașu Mic (11,246 km) and DJ 709J Variașu Mic – Iratoșu on the Romanian side and built a 8,2 km of road on the Hungarian side, from Dombegyhaz to the state border. Together with sections of roads rehabilitated with Arad County Council funding, the projects connected the localities along it to Arad, a secondary node, and created a traffic distribution route towards the alternative custom points from Variaș/Dombegyhaz and Grăniceri/Elek. The roads proposed by the current project integrate in the network two towns (tertiary nodes) Curtici and Chișineu Criș and the smaller, rural localities, linking DN79 to the previously created traffic distribution route and expanding it towards Vârșand/Gyula custom point. The results of the studies prepared by PP2 will be presented (aside the 3 professional meetings of this project) also during the meetings of the Arad Bekes Joint Committee. The Committee exists since 2007 but its activity is broadened and boosted within the ROHU project 204 Workmix, currently in implementation, during which a two-year plan for joint activities will be prepared. The studies will be presented both as methodology, results and impact on local development to the Transportation work group of the Committee, attended by councillors, representatives of local administration and other stakeholders.

@C.3.3 Knowledge

@How does the project make use of building available knowledge?

The partners have experience in managing projects. The Romanian administrations are both responsible with the management of roads infrastructure they own and have specialized personnel in the administration of road works. Arad County Council was a partner in the projects “Building cross-border connecting road Elek - Grăniceri HURO_AF/0802/002” and “Building cross-border connecting road Dombegyhaz - Variașu Mic HURO_AF/0802/003” which were implemented with the lead of the Hungarian Partner, NIF (Nemzeti Infrastruktúra Fejlesztő Zrt), financed under Hungary – Romania Cross-Border Cooperation Programme 2007-2013. The experience of the projects realized in partnership offers Arad County Council, Lead Partner in the current project, in depth knowledge of the requirements of the Programme. BMVA has extended experience in cooperation projects, mainly in Hungarian - Romanian partnerships and implementation of common projects, financed from EU funds.

@C.4 Horizontal principles

@Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

@Horizontal principles	@Description of the contribution	@Type of contribution
------------------------	----------------------------------	-----------------------

Sustainable development (environment)	<p>Improved road infrastructure diminishes the impact of traffic on environment, by reducing pollution, noise and gas emissions. A less polluting alternative to the increased traffic is public transportation. The created infrastructure will offer the public transportation companies better accessibility, increased mobility and safety, reduced fuel consumption. The beltway for Curtici and the Socodor-Nadab section, will protect the Curtici and Chisineu-Cris from intense traffic related pollution and damages. For the work contracts will be requested modern methods and technologies, with low impact on the environment. The materials used shall meet the requirements of European legislation and will not contain tars. Toxic materials shall not be deposited on the ground. Debris and rubble shall be transported to special sites, recommended by the public administration. Compliance with environment protection legislation shall be given during earthworks. The works specifications will require technologies with low materials and power consumption, quality materials that reduce waste, modern equipments with low fuel consumption or using alternative fuels. The stripped pavement will be used as filling on site or on other works. The use of local materials will be recommended. The beneficiaries will monitor constantly the works' impact on the environment. After completion of works, the areas damaged by storage or use of heavy equipment and transportation will be restored. For roads along populated areas, tree and shrub curtains will be created.</p>	neutral
---------------------------------------	---	---------

Equal opportunity and non-discrimination	<p>All partners are public bodies respecting national legislation. Equal opportunities and non-discrimination are principles of a democratic society, enacted by the legislation of both Romania and Hungary and embedded in the organizational culture of each of the partners. All partners are serving the entire population, regardless of any discriminatory criteria. The project guarantees equal opportunities to those involved in the preparation, implementation and operation phase of the project. The principle of equal opportunities has been applied in the design of the concept note, and will be applied in the design of full application and project, in project management, procurement and all project activities. All people involved in implementing the project will be chosen only on the basis of their abilities and training. The joint implementation team members will inform each contractor and will monitor compliance with these principles at each stage of the project. No member of the staff, of the contractors or service providers or of the general public will be discriminated against based on race, nationality, ethnicity, language, religion, social status, beliefs, sex, sexual orientation, age, disability, chronic non infectious disease, HIV infection, appurtenance to a disadvantaged category or any other criteria which has the purpose or effect of nullifying or impairing the recognition, enjoyment or exercise, on an equal footing, of human rights and fundamental freedoms in the political, economic, social, cultural or any other field of life. The acquisition process will comply with the legislation. One of the basic principles stated in the procurement regulating laws is equal treatment and non-discrimination of economic operators participating in the process. Compliance with the legislation in force will implicitly guarantee compliance with the equal opportunities principle.</p>	neutral
Equality between men and women	<p>The project team will actively promote equality between men and women. The principle is observed by the partners' organizations and is reflected in the composition of the project team where men and women are employed based solely on competence and paid equally for similar jobs. This approach will be recommended and monitored also with the contractors and service providers. The results of the project are addressed equally to men and women and will be used by the population, regardless of gender.</p>	neutral

@C.5 Work plan per work packages

@Type: Management

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
M	Management	07.2019	06.2022	154 800.00

@WP responsible partner	Unitatea Administrativ Teritorială Județul Arad
@Partner involvement	
@Partners involved	@Name: Arad County @Role: LP
	@Name: Bekes County Foundation for Enterprise Development @Role: PP
	@Name: Curtici Town @Role: PP
@Describe how the management on the strategic and operational level will be carried out in the project, specifically: <ul style="list-style-type: none"> • @structure, @responsibilities, @procedures @for the day-to-day management and co-ordination • @communication within the partnership • @reporting and evaluation procedures • @risk and quality management • @Indicate whether the management is foreseen to be externalised 	
Partners decided on the following structure of the partnership: Lead Partner - Arad County and Project Partners: Békés Megyeért Vállalkozásfejlesztési Alapítvány and Curtici Town. The project management team consists of: Lead Partner: - Project Coordinator, Assistant Project Coordinator, Financial Manager, Assistant Financial Manager, Tech. Manager, Tech. Expert 1, Tech. Expert 2, Implementation Expert, Junior Impl. Exp., Procurement Expert. Project Partner 2: - Project Manager, Financial Expert (external service), Technical Expert (external service). Project Partner 3: Project Manager, Assistant Project Manager, Financial Expert, Technical Expert, Public Procurement Officer, Implementation Expert. Responsibilities of each member are defined in the Job Description for each position and ToR for the external expert. Communication between partners is a key element for the success of the project. Beside the face to face meetings, communication will take place via e-mail and phone.	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.M.1	Meetings	07.2019	06.2022	0.00
The project management team has planned 4 meetings during the implementation period. The meetings will be held at the Lead Applicant's office in Arad. Other meetings will be summoned as case may be. The communication language is English between partners as the official language of the Programme. However, Hungarian-Romanian translators will be present at the meetings, if possible. The project team includes speakers of both Hungarian and Romanian among the Lead Partner's team and PP2's team. Communication will take place via phone or e-mail.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.M.1.1	Minutes of meetings	The participants at the meetings will sign attendance sheets and the Assistant Project Coordinator will write the minutes of the meetings in English and send them to each partner. The minutes, the attendance sheets and photos of the meetings will be attached to the project progress reports.	4.00	06.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.M.2	Management of the project	07.2019	06.2022	154 800.00
The project is complex both technically and financially, therefore the team consists of experts in every field relevant to the implementation. The Project Management Team will constantly monitor the evolution of the project, comparing the actual results against the foreseen ones, in order to improve the performances of the project. When any deviation from the planned progress occurs, in time or budget terms, corrective measures will be taken immediately. The monitorization will focus on: -Carrying out the activities and using the material and human resources effectively, in order to meet the deadlines; -Supervision of correct use of financial resources, according to the approved budget; -Identification of the results accomplished and the indicators needed for the appraisal of results; -Liaise with the site supervisors and the contractors; The management will consist of the following activities: -Plan, organize, coordinate and control of activities and resources necessary for implementation of the project in due time and within the approved budget; -Set out the concrete actions necessary for each activity; -Supervise activities, time and budget corrections if necessary; -Coordinate team members, assign tasks and responsibilities for each activity, allocate human, material and financial resources; -Coordinate registration of documents and preparation of financial documents -Organize a registration and filing system allowing retrieval of documents for reports, evaluation, auditing; -Inform in a correct and timely manner the Project Coordinator on a weekly basis and whenever exceptional situations occur. - Monitor identified risks and take corrective measures The project management team is responsible for drafting the Project Progress Reports.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.M.2.1	Project Progress Report	Project Progress Reports based on the Partnership Agreement, the Project Implementation Manual, e-MS manual and the applicable legislation prepared by the Lead Partner based on the Progress Reports of the partners and the First Level Control Certificates within 15 days from the end of the reporting period	9.00	06.2022
@Deliverable D.M.2.2	Final Report	Final Report prepared by Lead Partner and issued within 45 days from the end of the project.	1.00	06.2022

@Type: Investment

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I1	LB Road works on DJ 709 B Curtici - Sanmartin	07.2019	06.2022	2 662 717.40
@WP responsible partner		Arad County		
@Partner involvement				
@Partners involved		@Name: Arad County @Role: LP		
@Description and objective of the work package				
<p>The investment consists of the modernization of a section of road 709B between the town Curtici and the village Sanmartin from km 18+800 to 27+400. The total length of the modernized section is 8.6 km.</p> <p>The technical specifications of the investment include:</p> <p>1. road</p> <ul style="list-style-type: none">- platform width - 8.00 m- two lanes carriageway, width - 6.00 m-shoulders - 1.00 m on each side- nonrigid pavement <p>2. drainage system</p> <ul style="list-style-type: none">- side ditches slopes will be reworked, bottom of ditches cleaned- all culverts will be replaced - 4 pcs <p>3. traffic safety</p> <ul style="list-style-type: none">- new traffic signs will be installed - 96 pcs- metallic guardrails will be placed allong the culverts - 570.00 m <p>4. other elements:</p> <ul style="list-style-type: none">- bus stations - 4- parkings - 2- intersections with other roads and streets will be arranged within property limits. <p>The result of the works will be enhanced bearing capacity, higher design speed (60 km/h) and better traffic safety.</p> <p>The investment and the technical documents were inadequately named "Rehabilitation", a name that cannot be changed under the Romanian law and Arad County Council internal regulations. The scope of works do not correspond to the definition of "Rehabilitation" which is works aimed at returning the objective to its original condition. The result of the project will be a modernized road after the following works, detailed in the technical documentation, will be performed: increasing the bearing capacity for future traffic, widening the carriageway and upgrading the horizontal geometry, correction of longitudinal and cross sections, drainage and safety works.</p>				

@Justification

@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.

The section is part of the route Curtici-Socodor that shortens the distance between Curtici and Socodor with 12 km, compared to the route through Graniceri. The modernized road connects the town Curtici, a tertiary node and a local growth pole, with the neighbouring localities in the border area. Curtici town has an important industrial park (Curtici free-trade zone) and is the main railway border customs, the most important common Hungarian-Romanian railway border crossing point, located on two European core-network corridors, running from Hamburg to Sofia and Thessaloniki or Istanbul, and the 10th Pan-European transport corridor from Strasbourg to Bucharest and Constanta. In the immediate vicinity of Curtici railway station is located an intermodal operator, Railport Arad, the biggest inland container terminal in Romania, in the Western part of the country, with potential of becoming a key terminal operator for the Central and Eastern European region and a hub for the cargo flows between Western Europe and Turkey. The road section articulates with Curtici beltway, two other sections subject of this project and, further on, with sections of roads modernized by Arad County Council in other projects, either with FEDR or local funding, realizing a continuous route parallel with the Romanian-Hungarian border, offering connection to the road DN 79 and to the border crossing points Turnu and Varsand, as alternative to the busy Nadlac customs. This will allow a more effective flow of passenger and freight traffic across the border, as the exchanges in labor, services and goods between the Romanian and Hungarian side are increasing. The technical expertise revealed that the road is in very bad condition, the asphalt pavement being cracked and destroyed on extended areas, with numerous potholes, the ditches clogged and filled with vegetation, the culverts clogged. The existing bearing capacity and traffic speed are insufficient and improper for safe and convenient travel

@Location of the investment

@Location of the physical investment

Nuts0: RO, ROMÂNIA

Nuts1: RO4, Macroregiunea Patru

Nuts2: RO42, Vest

Nuts3: RO421, Arad

The investment is located in Arad County, between localities Curtici, Macea and Sanmartin.

@Risks associated with the investment

@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)

Identified risks: -Delays in starting the construction works - Delays in carrying out activities - Insufficient financial resources at a certain moment - Unforeseen technical problems - Need for additional works - Unfavorable meteorological conditions - Poor quality of building materials and construction works. To minimize and even eliminate risks, the following measures will apply: - Permanent monitoring and updating of the work schedule - Cash flow development / updating - Careful monitoring of the works by a project site supervisor (engineer) and technical experts in the project team - Including contingencies in the estimated budget

@Investment documentation

@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

Submitted with the Concept Note Application - Urban planning certificate (attached to the Application Form) - approvals required by the Urban planning certificat - Template MMP, signed / stamped by Environmental Protection Agency at county level, requested based on GO 445/2009 in relation to public and private projects impact assessment on the environment (Annex V.8, document attached to the Application Form) - Documentation for approval of works Other documentation The contracts for elaboration of the technical design were awarded and the technical designs are under work. The planned time for completion is April, 2019. Based on the documentation prepared by the design provider will be obtained the building permit. Expected time for obtaining the building permit, May 2019. The costs related to technical design will be covered by Arad County from own budget.

@Ownership

@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

The road is owned by Arad County Council, as shown in the Title Deeds attached to the Application, registered under the numbers 305419, 304615, 304605, 304612

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
I1.1	Modernized road DJ 709B Curtici-Sanmartin	8,600m of modernized road between Curtici, Macea and Sanmartin	CO14 Roads: Total length of reconstructed or upgraded roads	Number	8.60	06.2022

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I1.1	Modernization of road DJ 709B Curtici - Sanmartin	09.2019	05.2022	2 616 556.40

Based on the technical design (not included in the budget of the project), Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the construction works. The public procurement of works will take 10 months. The construction works will take 24 months.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I1.1.1	Take-over certificate	The constructor announces the completion of the works, at which moment the Arad County Council will start organizing the reception at the end of the works according to the legal provisions. Members of the Reception Commission will conclude the "Take-over certificate".	1.00	01.05.2022

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I1.2	Site Supervision for works on DJ 709 B Curtici - Sanmartin	01.2020	05.2022	24 400.00

Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the technical assistance. A service contract will be concluded with the successful tenderer for the entire period of the works. The public procurement will take 5 months. The contracted site supervisor will provide technical assistance throughout the works, in compliance with the requirements set in the national legislation. The site supervisor will prepare and submit to the LP a monthly report showing the physical and financial progress of works and other information required by the contract

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I1.2.1	Monthly Report	The Site Supervisor's monthly report will give information on: the reported period, the supervised works, observations regarding the quality of the works, if the conditions of the specifications, the technical design and the technical norms were observed, physical progress, activities on site.	24.00	01.05.2022

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I1.3	Legal taxes	07.2019	06.2022	21 761.00

Legal taxes due for the construction works - State Inspectorate for Construction, Social House of Constructors.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
---------------------	--------------------	--------------------------	--------------------------	----------------------------

@Type: Investment

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I2	LB Road works on DJ 709 B Sanmartin - Socodor	07.2019	06.2022	4 003 247.88

@WP responsible partner	Arad County
@Partner involvement	
@Partners involved	@Name: Arad County @Role: LP
@Description and objective of the work package	
<p>The investment consists of the modernization of a section of road 709B between the villages Sanmartin and Socodor, from km 27+590 to km 39+050. The total length of the modernized section is 11.46 km.</p> <p>The technical specifications of the investment include:</p> <ol style="list-style-type: none"> road <ul style="list-style-type: none"> - platform width - 8.00 m, except between km 32+950 and km 36+050 where the width is 6.00m - two lanes carriageway, width - 6.00 m - shoulders - 1.00 m on each side - nonrigid pavement drainage system <ul style="list-style-type: none"> - side ditches slopes will be reworked, bottom of ditches cleaned - all culverts will be replaced - 3 pcs traffic safety <ul style="list-style-type: none"> - new traffic signs will be installed - 46 pcs - metallic guardrails will be placed on 7.00 km other elements: <ul style="list-style-type: none"> - intersections with other roads and streets will be arranged within property limits. <p>The result of the works will be enhanced bearing capacity, higher design speed (60 km/h) and better traffic safety.</p>	

@Justification

@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.

The section is part of the route Curtici-Socodor that shortens the distance between Curtici and Socodor with 12 km, compared to the route through Graniceri. The route connects two tertiary nodes, town Curtici and Chisineu Cris, and offers an alternative to DN 79, the busy Arad-Oradea road. The smaller localities on this route, such as Macea, Sanmartin and Socodor get a safe connection to the tertiary nodes in the area, better access to the custom points and to DN 79, part of comprehensive TEN-T network. Currently, the road is paved with gravel and the road surface is in advanced state of degradation, showing rutting and potholes. The width of the carriageway is uneven, the drainage ditches and culverts are clogged and is lacking traffic safety elements.

@Location of the investment

@Location of the physical investment

Nuts0: RO, ROMÂNIA

Nuts1: RO4, Macroregiunea Patru

Nuts2: RO42, Vest

Nuts3: RO421, Arad

The investment is located in Arad County, between localities Sanmartin and Socodor, from km 27+590 to km 39+050

@Risks associated with the investment

@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)

Identified risks: -Delays in starting the construction works - Delays in carrying out activities - Insufficient financial resources at a certain moment - Unforeseen technical problems - Need for additional works - Unfavorable meteorological conditions - Poor quality of building materials and construction works. To minimize and even eliminate risks, the following measures will apply: - Permanent monitoring and updating of the work schedule - Cash flow development / updating - Careful monitoring of the works by a project site supervisor (engineer) and technical experts in the project team - Including contingencies in the estimated budget

@Investment documentation

@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

Submitted with the Concept Note Application - Urban planning certificate (attached to the Application Form) - approvals required by the Urban planning certificat - Template MMP, signed / stamped by Environmental Protection Agency at county level, requested based on GO 445/2009 in relation to public and private projects impact assessment on the environment (Annex V.8, document attached to the Application Form) - Documentation for approval of works Other documentation The contracts for elaboration of the technical design were awarded and the technical designs are under work. The planned time for completion is April, 2019. Based on the documentation prepared by the design provider will be obtained the building permit. Expected time for obtaining the building permit, May 2019. The costs related to technical design will be covered by Arad County from own budget.

@Ownership

@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

The road is owned by Arad County Council, as shown in the Title Deed attached to the Application, registered under the numbers 304612, 303238

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
I2.1	Modernized road DJ 709B Sanmartin - Socodor	The modernized road is 11.460 km long	CO14 Roads: Total length of reconstructed or upgraded roads	Number	11.46	06.2022

@Target groups per main outputs	
@Who will use the main outputs	
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?	
@Durability and transferability of main outputs	
@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I2.1	Modernization of road DJ 709B Sanmartin-Socodor	09.2019	05.2022	3 933 759.88

Based on the technical design (not included in the budget of the project), Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the construction works. The public procurement of works will take 10 months. The construction works will take 24 months.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I2.1.1	Take-over certificate	The constructor announces the completion of the works, at which moment the Arad County Council will start organizing the reception at the end of the works according to the legal provisions. Members of the Reception Commission will conclude the "Take-over certificate".	0.00	01.05.2022

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I2.2	Site Supervision for works on DJ 709B Sanmartin-Socodor	01.2020	05.2022	36 700.00

Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the technical assistance. A service contract will be concluded with the successful tenderer for the entire period of the works. The public procurement will take 5 months. The contracted site supervisor will provide technical assistance throughout the works, in compliance with the requirements set in the national legislation. The site supervisor will prepare and submit to the LP a monthly report showing the physical and financial progress of works and other information required by the contract

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I2.2.1	Monthly Report	The Site Supervisor's monthly report will give information on: the reported period, the supervised works, observations regarding the quality of the works, if the conditions of the specifications, the technical design and the technical norms were observed, physical progress, activities on site.	24.00	01.05.2022

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I2.3	Legal taxes	07.2019	06.2022	32 788.00

Legal taxes due for the construction works - State Inspectorate for Construction, Social House of Constructors.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
---------------------	--------------------	--------------------------	--------------------------	----------------------------

@Type: Investment

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I3	LB Road works on DJ 792 Socodor- Nadab	07.2019	06.2022	2 013 031.72

@WP responsible partner	Arad County
@Partner involvement	
@Partners involved	@Name: Arad County @Role: LP
@Description and objective of the work package <p>The investment consists of works on a section of the road 792, between the villages Socodor and Nadab, from km 0+022 to km 4+890. The total length of the section is 4.848 km.</p> <p>The road is currently classified as county road, but it does not meet any of the requirements for a road of this type, as it is merely a dirt track with scarce patches of gravel. The works will have to address the issues of the existing road as the construction of a new road. According to the Guide for Applicants for Flagship Projects, if the infrastructure becomes of a superior category as a direct result of the intervention, the interpretation of the EC is that a new road is built. Therefore, as following the project the road will become a class IV road, the works classify as construction of new road.</p> <p>The technical specifications of the investment include:</p> <ol style="list-style-type: none"> 1. road <ul style="list-style-type: none"> - platform width - 8.00 m, - two lanes carriageway, width - 6.00 m - shoulders - 1.00 m on each side - nonrigid pavement 2. drainage system <ul style="list-style-type: none"> - side ditches slopes will be reworked, bottom of ditches cleaned - all culverts will be replaced - 14 pcs 3. traffic safety <ul style="list-style-type: none"> - new traffic signs will be installed - 50 pcs - metallic guardrails along the culverts - 280m 4. other elements: <ul style="list-style-type: none"> - intersections with other roads and streets will be arranged within property limits. <p>The result of the works will be a new road with the bearing capacity adjusted to the expected traffic, the design speed 60 km/h and the traffic safety measures to ensure safe travel.</p>	

@Justification

@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.

The section Socodor-Nadab completes a route that connects the localities in the border area to the TEN-T infrastructure, as it intersects with DN 79, part of the TEN-T comprehensive network. At the same time, will provide direct access from DN 79 to the Varsand customs, by-passing the town Chisineu Cris, which is burdened now by heavy traffic directed to Varsand. The road is presently unpracticable, as the road surface is dirt with gravel, with potholes and ruts. Drainage ditches and traffic safety elements are lacking.

@Location of the investment

@Location of the physical investment

Nuts0: RO, ROMÂNIA

Nuts1: RO4, Macroregiunea Patru

Nuts2: RO42, Vest

Nuts3: RO421, Arad

The investment is located in Arad County, between localities Sanmartin and Socodor

@Risks associated with the investment

@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)

identified risks: -Delays in starting the construction works - Delays in carrying out activities - Insufficient financial resources at a certain moment - Unforeseen technical problems - Need for additional works - Unfavorable meteorological conditions - Poor quality of building materials and construction works. To minimize and even eliminate risks, the following measures will apply: - Permanent monitoring and updating of the work schedule - Cash flow development / updating - Careful monitoring of the works by a project site supervisor (engineer) and technical experts in the project team - Including contingencies in the estimated budget

@Investment documentation

@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

Submitted with the Concept Note Application - Urban planning certificate (attached to the Application Form) - approvals required by the Urban planning certificat - Template MMP, signed / stamped by Environmental Protection Agency at county level, requested based on GO 445/2009 in relation to public and private projects impact assessment on the environment (Annex V.8, document attached to the Application Form) - Documentation for approval of works Other documentation The contracts for elaboration of the technical design were awarded and the technical designs are under work. The planned time for completion is April, 2019. Based on the documentation prepared by the design provider will be obtained the building permit. Expected time for obtaining the building permit, May 2019. The costs related to technical design will be covered by Arad County from own budget.

@Ownership

@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

The road is owned by Arad County Council, as shown in the Title Deed attached to the Application, registered under the numbers 303241, 303240, 305439

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
I3.1	New constructed road DJ 792 Socodor-Nadab	4.848 km of new constructed road between Socodor and Nadab	CO13 Roads: Total length of newly built roads	Number	4.84	06.2022

@Target groups per main outputs	
@Who will use the main outputs	
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?	
@Durability and transferability of main outputs	
@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I3.1	Construction of road DJ 792 Socodor-Nadab	09.2019	11.2021	1 978 180.72
Based on the technical design (not included in the budget of the project), Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the construction works. The public procurement of works will take 10 months. The construction works will take 24 months.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I3.1.1	Take-over certificate	The constructor announces the completion of the works, at which moment the Arad County Council will start organizing the reception at the end of the works according to the legal provisions. Members of the Reception Commission will conclude the "Take-over certificate".	1.00	01.11.2021
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I3.2	Site Supervision for works on road DJ 792 Socodor-Nadab	01.2020	11.2021	18 400.00
Arad County Council will organize, in compliance with Law 98/2016, the public procurement for the technical assistance. A service contract will be concluded with the successful tenderer for the entire period of the works. The public procurement will take 5 months. The contracted site supervisor will provide technical assistance throughout the works, in compliance with the requirements set in the national legislation. The site supervisor will prepare and submit to the LP a monthly report showing the physical and financial progress of works and other information required by the contract				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I3.2.1	Monthly report	The Site Supervisor's monthly report will give information on: the reported period, the supervised works, observations regarding the quality of the works, if the conditions of the specifications, the technical design and the technical norms were observed, physical progress, activities on site.	18.00	01.11.2021
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I3.3	Legal taxes	07.2019	06.2022	16 451.00
Legal taxes due for the construction works - State Inspectorate for Construction, Social House of Constructors.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

@Type: Investment

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
14	PP3 Construction of Curtici beltway	07.2019	06.2022	4 155 854.00

@WP responsible partner	Curtici Town
@Partner involvement	
@Partners involved	@Name: Curtici Town @Role: PP
@Description and objective of the work package	
<p>The investment consists of the construction of a South-North beltway for Curtici, with a total length of 7.296 km. The first section of the beltway connects DJ 709B from South of Curtici to DJ 792 C in the East and is 4.793 km long. The second section connects DJ 792 C to DJ 709 B North of Curtici and is 2.503 km long.</p> <p>The technical specifications of the investment include:</p> <ol style="list-style-type: none"> 1. road <ul style="list-style-type: none"> - platform width - 8.00 m, - two lanes carriageway, width - 6.00 m - shoulders - 1.00 m on each side - nonrigid pavement 2. drainage system <ul style="list-style-type: none"> - ditches for collection of pluvial waters - culverts for maintaining the natural drainage system of waters - the pluvial waters will be directed to a clarifier tank to separate the hydrocarbon residues 3. traffic safety <ul style="list-style-type: none"> - horizontal and vertical markings and road signs 4. other elements: <ul style="list-style-type: none"> - intersections with other roads and streets will be arranged within property limits. <p>The result of the works will be a new road with the bearing capacity adjusted to the expected traffic, the design speed 60 km/h and the traffic safety measures to ensure safe travel.</p>	

@Justification

@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.

Curtici is a tertiary node and growth pole in the border area. Located close to the border, it has the main railway border customs in the West of the country. The railway infrastructure was modernized and a new overpass was built in the area of the most important economic actors. The economic activity in the southern part of the town is very intense, as there are located the Free Trade Zone and Railport Arad, the biggest inland container terminal in Romania. As a consequence, heavy traffic flooded the center of the town, with freight trailers and trucks traveling towards DJ 709B and DJ 792C, causing pollution, increased risk for accidents and damages to properties. Such heavy traffic crosses the town on 4 km towards DJ 792C and on 3 km towards DJ 709 B. In order to protect the property and population from the pollution and inconvenience created by such traffic, the construction of a bypass is necessary. The beltway will eliminate the traffic from the town center ensuring the connection between DJ 709B and DJ 792C and access towards Macea-Graniceri-state border on one side and towards DN 79 on the other side.

@Location of the investment

@Location of the physical investment

Nuts0: RO, ROMÂNIA

Nuts1: RO4, Macroregiunea Patru

Nuts2: RO42, Vest

Nuts3: RO421, Arad

The construction will be located in the vicinity of Curtici town, surrounding it on the Eastern side, between DJ 709B and DJ 792C and further on meeting DJ 709B at the Northern entrance in the town.

@Risks associated with the investment

@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)

Identified risks: -Delays in starting the construction works - Delays in carrying out activities - Insufficient financial resources at a certain moment - Unforeseen technical problems - Need for additional works - Unfavorable meteorological conditions - Poor quality of building materials and construction works. To minimize and even eliminate risks, the following measures will apply: - Permanent monitoring and updating of the work schedule - Cash flow development / updating - Careful monitoring of the works by a project site supervisor (engineer) and technical experts in the project team - Including contingencies in the estimated budget

@Investment documentation

@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.

Submitted with the Concept Note Application - Urban planning certificate - approvals required by the Urban planning certificate - Template MMP, signed / stamped by Environmental Protection Agency at county level, requested based on GO 445/2009 in relation to public and private projects impact assessment on the environment (Annex V.8, document attached to the Concept Note Application Form) - Documentation for approval of works Other documentation The contracts for elaboration of the technical design were awarded and the technical designs are completed. Based on the documentation prepared by the design provider will be obtained the building permit. Expected time for obtaining the building permit, by beginning of works. The costs related to technical design will be covered by Curtici Town from own budget.

@Ownership

@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

Expropriations done, Curtici town is the owner of the land as seen in the Title Deeds attached, no. 305429, 305432

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
14.1	South-North Motorway Bypass, City of Curtici	New bypass for Curtici town, 7.296 km long.	CO13 Roads: Total length of newly built roads	Number	7.30	06.2022

@Target groups per main outputs	
@Who will use the main outputs	
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?	
@Durability and transferability of main outputs	
@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I4.1	Consultancy for procurement of works	07.2019	05.2020	6 830.00
Due to the scope and complexity of the works, PP3 needs consultancy for the public procurement of works and will organize the public procurement for this service immediately after the signing of the Subsidy Contract. The estimated time for the procedure is 2 months and the service provider will prepare the documentation for procurement of works in compliance with Law 98/2016 and will assist the beneficiary through the assessment phase, an estimated nine months				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I4.1.1	Documentation for procurement	The documentation for procurement of works will be prepared in compliance with Law 98/2016.	1.00	01.05.2020
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I4.2	Construction of beltway	09.2019	05.2022	4 036 904.00
Based on the technical design (not included in the budget of the project), Curtici town will organize, in compliance with Law 98/2016, the public procurement for the construction works, assisted by the consultant. The public procurement of works will take 9 months. The construction works will take 24 months.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I4.2.1	Take-over certificate	The constructor announces the completion of the works and PP 3 will start organizing the reception at the end of the works according to the legal provisions. Members of the Reception Commission will conclude the "Take-over certificate".	1.00	01.05.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I4.3	Site Supervision for construction of beltway	01.2020	05.2022	42 120.00
Curtici town will organize, in compliance with Law 98/2016 and assisted by the consultant, the public procurement for the technical assistance. A service contract will be concluded with the successful tenderer for the entire period of the works. The public procurement will take 5 months. The contracted site supervisor will provide technical assistance throughout the works, in compliance with the requirements set in the national legislation. The site supervisor will prepare and submit to PP3 a monthly report showing the physical and financial progress of works and other information required by the contract				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I4.3.1	Monthly Report	The Site Supervisor's monthly report will give information on: the reported period, the supervised works, observations regarding the quality of the works, if the conditions of the specifications, the technical design and the technical norms were observed, physical progress, activities on site.	24.00	01.05.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I4.4	Legal taxes	07.2019	06.2022	70 000.00
Legal taxes due for the construction works - State Inspectorate for Construction, Social House of Constructors.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

@Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget		
T1	PP2 Road studies/technical plans in tertiary nodes from Bekes County	07.2019	06.2022	817 720.00		
@WP responsible partner		Bekes County Foundation for Enterprise Development				
@Partner involvement						
@Partners involved		@Name: Bekes County Foundation for Enterprise Development @Role: PP				
@Summary description and objectives of the work package including explanation of how partners will be involved.						
<p>The implementation activities have two main parts:</p> <p>1. Activities aiming at connecting communities to the TEN-T infrastr in Békés County;</p> <p>2. Activities tackling the challenges posed by an increased traffic.</p> <p>The two activities are closely connected, interrelated and build on each other in order that future actions can be designed and implemented coherently.</p> <p>1. The first activity involves the preparation of technical plans for improvement of the roads connecting 18 settlements to the TEN-T infrastr.1 settlement is a secondary node (Bekescsaba) and 17 settlements are tertiary nodes and by the preparation of technical plans they will obtain the relevant approvals and agreements in order to be able to prepare the documentations for future investments.</p> <p>The technical plans for modernization/upgrade and construction of roads will be prepared for the following secondary/tertiary nodes located in Bekes county: Battonya,Bekes,Elek,Bekescsaba,Csorvas,Gyomaendrod,Kondoros,Korosladany,Medgyesegyhaza,Mezobereny,Mezokovacs haza,Oroshaza,Sarkad, Szarvas,Szeghalom,Totkomlos,Ujkigyos,Veszto.</p> <p>2. BMVA aims to identify the best solutions to complete the TEN-T network in Békés County by preparing 2 types of strategic studies.For this reason,BMVA contacted the local communities and jointly identified the most important strategic topics needed for the improvement of the County in order to enhance regional mobility by connecting secondary/tertiary nodes to TEN-T infrastr.</p> <p>Road development needs to rely on a strategic approach assumed by the relevant stakeholders in the field.The elaboration of the strategic studies is important in order to support further development of the road infrastructure and to promote interconnectivity, interoperability and accessibility.</p> <p>The studies will support interoperability wherever necessary for seamless traffic flows across the network in Békés county,dealing one with transport issues and the others with impact assessment.</p>						
@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.						
@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measureme nt unit	@Quantify your distribution	@Delivery Date
T1.1	Technical documentation for improved connection of 20 secondary/tertiar y nodes to TEN-T infrastructure in Bekes county	In order to provide the main output the following activities will be implemented: - Preparation of technical designs and studies (impact assessment studies, traffic study); - Organization of professional events; - Providing legal service and advice; - Providing translation and interpretation services;	CO13 Roads: Total length of newly built roads	Number	0.00	06.2022

@Target groups per main outputs				
@Who will use the main outputs				
@How will you involve target groups (and other shareholders) in the development of the project main outputs?				
@Durability and transferability of main outputs				
@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.				
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.T1.1	Preparation of technical designs and studies	07.2019	06.2022	771 720.00
<p>Activities aiming at connecting communities to the TEN-T infrastructure in Békés County involve the preparation of technical plans for the improvement of roads connecting 18 settlements to the TEN-T infrastructure. The 18 settlements are secondary/tertiary nodes to the TEN-T infrastructure and by the preparation of technical plans the settlements will obtain the relevant approvals and agreements in order to be able to prepare the documentation for future investments. The technical plans for modernization/upgrade and construction of roads will be prepared for 18 communities. All of them are located in Békés County and are secondary/tertiary nodes to the TEN-T infrastructure. As the result of the activity, the studies/technical plans will identify the best solutions to complete the network and to prepare the documentation for future investments. Road safety aspects will be fully taken into account in all road infrastructure plans, in line with the relevant national legislation. The designer will also prepare studies concerning traffic and the development of the infrastructure: a traffic study and impact assessment studies. In case of transport study, the aspect of smart regional mobility will be taken into account and promoted in order to support sustainable development. The procurement for the external expertise will start at the start of the project implementation. The procurement procedure will take approx. 4 months and the designing activity (technical planning) will take approx. 24 months (this containing also the deadlines of the authorising authorities).</p>				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.1.1	Road, nodes designs / technical plans	Technical plans for modernization/upgrade and construction of roads for the following communities: Battonya, Békés, Elek, Békéscsaba, Csorvás, Gyomaendrőd, Kondoros, Kőrösladány, Medgyesegyháza, Mezőberény, Mezőkovácsháza, Orosháza, Sarkad, Szarvas, Szeghalom, Tótkomlós, Újkígyós, Vesző. The roads, nodes designs and technical plans will be prepared for 24 dispositions. Both the construction plans and licensed plans will be prepared.	48.00	06.2022

@Deliverable D.T1.1.2	Impact assessment study	Preparation of 20 impact assessment studies (1 for each community which is involved in the project as a secondary/tertiary node of TEN-T Infrastructure in Békés County). For those locations where no technical documentation is prepared the local authorities and the Békés County Directorate of the Hungarian Public Roads Ltd. will provide the relevant information. The general, common parts could include the same content in each study.	20.00	08.2021
@Deliverable D.T1.1.3	Traffic study	The traffic study will consist of Executive summary 1. Introduction and the procedure of the preparation of development proposal 2. Glossary of terms 3. Factors of public transport and individual transport 3.1. Summary of the characteristics of the daily transport of the population 3.2. Reasons, factors of the choice between public transport and individual transport 3.3. Time spent on transport and speed of traverse/travelling 4. Factors affecting the transport 4.1. Distances in daily transport 4.2. Transport related factors of the daily commute 4.3. Characteristics of daily travelings regarding seasonal and daily distribution 4.4. Expenditures of the population spent on transport 4.5. The role of the car in daily transport 5. National and international outlook 5.1. Regional differences 5.2. Mobility in Hungary and transport opportunities at European level 6. Proposals for development	1.00	08.2021
@Activity A.T1.2	Professional events	06.2021	06.2022	33 000.00
3 professional events will be organized in order to discuss the situation of the project with the relevant stakeholders and competent authorities. The 3 events will be organized in 3 different locations (bigger cities) within Békés county. The partners will also participate at the events in order to discuss about the cross-border effects of the improvements. The events will be opened to the general public.				

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.2.1	Professional events organized	Three events with the participation of stakeholders, all partners in the project and opened to the general public	3.00	06.2022
@Activity A.T1.3	Legal expert	07.2019	06.2020	3 000.00

Legal expert service will be procured for providing legal service and advice. Legal expertise is needed for carrying out the procurement procedure, drawing up contracts for the external services related to road designing / technical plans and studies

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.3.1	Legal expert contracted	The activity of the legal expert will unfold during the estimated four months of the procurement of designing services	1.00	06.2020
@Activity A.T1.4	Translation, interpretation	07.2019	06.2022	10 000.00

Translation services are needed for ensuring a good communication during the project implementation. Translation consists of translation of communication materials, translation of the executive summaries of the studies prepared and translation of project materials (if necessary). Providing interpretation is very important for the 3 professional events. EUR 10.000,00 is allocated in order to ensure the costs of translation and interpretation.

@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
---------------------	--------------------	--------------------------	--------------------------	----------------------------

@Type: Communication

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
C	Communication	07.2019	06.2022	28 850.00

@WP responsible partner	Arad County			
@Partner involvement				
@Partners involved	@Name: Arad County @Role: LP			
	@Name: Bekes County Foundation for Enterprise Development @Role: PP			
	@Name: Curtici Town @Role: PP			
@Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.				
<p>The communication activities, agreed by the partners and distributed among them, will be organized by all three partners on both sides of the border to ensure maximum visibility. All promotional materials will be prepared in accordance with the Program's Visibility Identity Manual. The aim of each communication activity will be to bring to the general public information pertaining to the project results, the sources of financing and the cross-border character of the cooperation. Press conferences and flyers will also highlight the regional impact of the project.</p> <p>In order to promote the project, the following activity plan was agreed upon, to be carried out by each of the project partners:</p> <p>Lead partner communication activities:</p> <p>A. Public events Press conferences - Opening conference in Arad</p> <p>B. Publications Press Releases: One press release at the end of the project. Flyers: 500 flyers presenting the programe and the project in Romanian and English. Photo album: Lead Beneficiary will document the implementation of the project in photo album.</p> <p>C. Promotional materials Temporary and permanent billboards: six temporary and six permanent billboards at the site of the project implementation.</p> <p>Project Partner 2 communication activities:</p> <p>A. Public events Press conferences: Three meetings with the stakeholders, closing conference in Bekescsaba</p> <p>B. Publications Press Release: two press releases, at the beginning and the end of the project Flyers: 500 flyers presenting the programe and the project in Hungarian and English.</p> <p>C. Promotional materials One billboard at their main office entrance. Paper bags, note pads, pens, pen-drives, folders.</p> <p>Project Partner 3 communication activities:</p> <p>A. Public events Press conferences: one conference at the completion of works</p> <p>C. Promotional materials Temporary and permanent billboards: 4 temporary and 4 permanent billboards on site</p> <p>D. Digital activities: All three partners will promote on their organizations'site the project and the program, where information about the start, the progress and the results of the project will be posted, as well as a permanent link to the website of the Programme.</p> <p>The communication activities will be provided by services providers employed separately by each partner. The procurement procedures will take place in the first month of the project.</p>				
@Project specific objectives	@Communication objectives - What can communications do to reach a specific project objective?	@Approach/Tactics - How do you plan to reach the communication objective?		
Connecting communities on both sides of the border in a comprehensive road network through construction and upgrading of 12,186 km of roads, providing direct access to the TEN-T infrastructure				
Connecting communities on both sides of the border in a comprehensive road network through modernization of 20,21 km of roads, providing direct access to the TEN-T infrastructure				
Elaboration of studies regarding the traffic in the border area				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget

@Activity A.C.1	Public Event(s)	08.2019	08.2019	650.00
LB Press conferences - Opening conference in Arad				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.1.1	Press conference	After signing the Subsidy Contract, LP will organize the opening conference in Arad and will present the financing programme, the partnership and the common project. The event will be attended by at least 20 persons. An attendance list will be completed by the participants. The photos realized during the conference will be used by the partners to ensure the visibility of the project.	1.00	08.2019
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.2	Publication(s)	06.2022	06.2022	600.00
LB Press Release: one press release, at the end of the project Flyers: 500 flyers presenting the programme and the project in Romanian and English.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.2.1	Press Release	At the completion of the project, simultaneously with the conference in Bekescsaba, the Lead Partner will publish a press release in a local newspaper in Arad, announcing the completion of the project and presenting the results accomplished.	1.00	06.2022
@Deliverable D.C.2.2	Flyers	The flyers will be A4, folded prints, full-color, and will present photos of the accomplished works, highlighting the contribution of the FEDR funds and the cooperation of the partners. The flyers will be distributed to the Mayors' Offices in the localities from the area and the County Council to be displayed and distributed.	500.00	06.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.3	Promotional material	06.2020	06.2022	7 150.00
LB Temporary and permanent billboards: six temporary and six permanent billboards at the site of the project implementation.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.3.1	Temporary billboards	6 temporary billboards in compliance with the Visual Identity Manual will be placed on the three roads during the works	6.00	06.2020

@Deliverable D.C.3.2	Permanent billboards	6 permanent billboards in compliance with the Visual Identity Manual will be placed on the three roads after the completion of works, replacing the temporary billboards	6.00	06.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.4	Public Event(s)	07.2019	06.2022	5 000.00
PP2 Closing conference in Bekescsaba The PP2 will organize the Closing conference of the project in Békéscsaba. The Closing conference will describe and promote the results of the project, future plans and cooperation of the partners will be also outlined.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.4.2	Closing conference	The relevant stakeholders, the programme authorities/bodies, the competent national authorities will be invited and the event will be opened to the general public. The photos realized during the conference will be used by the partners to ensure further visibility of the project.	1.00	06.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.5	Publication(s)	07.2019	02.2022	800.00
PP2 Press Release: two press releases, at the beginning and the end of the project Flyers: 500 flyers presenting the programme and the project in Hungarian and English.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.5.1	Press releases	PP2 will publish two press releases in the local media in Hungary, one at the beginning and one at the end of the project. The press releases will contain the main data of the project (ie. partners, Programme financing, etc.). The publication will have the logos of the programme and will present the project, the sources of financing and the benefits to the community.	2.00	02.2022
@Deliverable D.C.5.2	Flyers	The flyers will be A4, folded prints, full-color, and will present photos of the accomplished works, highlighting the contribution of the ERDF funds and the cooperation of the partners. The flyers will be given to the Mayors' Offices in the localities tertiary nodes in Bekes County, to be displayed and distributed.	2.00	02.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget

@Activity A.C.6	Promotional material	07.2019	06.2022	200.00
PP2 Billboard				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.6.1	Billboard	One billboard in compliance with the Visual Identity Manual will be placed in at the entrance of the partner's building.	1.00	02.2022
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.7	Promotional material	11.2019	02.2020	9 000.00
PP2 Promotional materials will be produced such as paper bags, note pads, pens, pen-drives, folders. All promotional materials will be prepared in accordance with the Program's Visibility Identity Manual. The promotional materials will be distributed during the professional events organized by BMVA, in order to promote the project by providing useful promotional materials.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.7.1	Paper bags	Paper bags inscribed with the title of the project and the logos of the programme	100.00	02.2020
@Deliverable D.C.7.2	Folders	Folders inscribed with the title of the project and the logos of the programme	100.00	02.2020
@Deliverable D.C.7.3	Note pads	Note pads inscribed with the title of the project and the logos of the programme	100.00	02.2020
@Deliverable D.C.7.4	Pens	Pens with the logos of the programme, website address	1 000.00	02.2020
@Deliverable D.C.7.5	Pen-drives	Pen-drives with the logos of the programme, website address	100.00	02.2020
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.8	Promotional material	06.2020	06.2022	4 800.00
PP3 Temporary and permanent billboards: 4 temporary and 4 permanent billboards on site				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.8.1	Temporary billboards	4 temporary billboards in compliance with the Visual Identity Manual will be placed on the three roads after the completion of works, replacing the temporary billboards.	4.00	06.2020
@Deliverable D.C.8.2	Permanent billboards	4 temporary billboards in compliance with the Visual Identity Manual will be placed on the three roads after the completion of works, replacing the temporary billboards.	4.00	06.2020
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.9	Public Event(s)	06.2020	06.2020	650.00
PP3 Press conference: one conference at the beginning of works				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

@Deliverable D.C.9.1	Press conference	PP3 will organize a press conference in Curtici, after signing the work contract, at the beginning of works. The conference will be attended by 20 persons and will be reflected in the local media.	1.00	06.2020
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.10	Digital activities	07.2019	06.2022	0.00
Presentation on site All three partners will promote on their organizations' site the project and the program and will provide a link to the Programme's site.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

@C.5.1 Periods

@Period Number	@Duration (month)	@Start Date	@End Date	@Reporting Date
1	4	01.07.2019	31.10.2019	31.01.2020
2	4	01.11.2019	29.02.2020	31.05.2020
3	4	01.03.2020	30.06.2020	30.09.2020
4	4	01.07.2020	31.10.2020	31.01.2021
5	4	01.11.2020	28.02.2021	31.05.2021
6	4	01.03.2021	30.06.2021	30.09.2021
7	4	01.07.2021	31.10.2021	31.01.2022
8	4	01.11.2021	28.02.2022	31.05.2022
9	4	01.03.2022	30.06.2022	30.11.2022

@C.6 Activities outside the Union part of the programme area

@If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.	
Not the case	
@Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00

ERDF	@(indicative)	0.00
	@% of total (indicative) ERDF	0.00

@PART D - Project Budget

@D.1 Project budget per co-financing source (fund) - breakdown per partner

@Partner		@Programme Co-financing			@Contr	
@Partner Abbreviation	@Country	ERDF	ERDF Co-Financing(percentage)	@Percentage of Total ERDF	@Public Contribution	@Pr Contr
[RO] CJ Arad	ROMÂNIA	7 384 287.45	85.00 %	62.78 %	1 303 109.55	
[HU] BMVA	MAGYARORSZÁG	839 392.00	85.00 %	7.13 %	98 742.13	
[RO] Curtici	ROMÂNIA	3 537 108.40	85.00 %	30.07 %	624 195.60	
@Sub-total For Partners Inside		11 760 787.85	--	100.00 %	2 026 047.28	
@Sub-total For Partners Outside		0.00	--	0.00 %	0.00	
@Total		11 760 787.85	--	100.00 %	2 026 047.28	

@D.2 Project budget - overview per partner/ per budget line

@Partner Abbreviation	@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works
[RO] CJ Arad	ERDF	0.00	0.00	0.00	87 900.00	0.00	8 599 497.00
[HU] BMVA	ERDF	72 000.00	10 800.00	0.00	904 720.00	0.00	0.00
[RO] Curtici	ERDF	0.00	0.00	0.00	124 400.00	0.00	4 036 904.00
@Total		72 000.00	10 800.00	0.00	1 117 020.00	0.00	12 636 401.00
@Percentage Of Total Budget		0.52 %	0.07 %	0.00 %	8.07 %	0.00 %	91.32 %

@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@S
ERDF	72 000.00	10 800.00	0.00	1 117 020.00	0.00	12 636 401.00	

@D.3 Project budget - overview per partner/ per period

@Partner Abbreviation	@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Period 9	@Total Budget	@Net Revenue	@Total Eligible
[RO] CJ Arad	ERDF	650.00	0.00	4 550.00	2 963 379.00	1 162 306.00	1 604 780.00	1 973 185.72	635 900.00	342 646.28	8 687 397.00	0.00	8 687 397.00
[HU] BMVA	ERDF	17 200.00	27 000.00	20 200.00	17 200.00	21 917.00	225 017.00	342 334.00	146 523.00	170 129.00	987 520.00	0.00	987 520.00
[RO] Curtici	ERDF	6 830.00	0.00	0.00	1 023 313.00	525 420.00	788 130.00	1 050 840.00	525 420.00	241 351.00	4 161 304.00	0.00	4 161 304.00
@Total		24 680.00	27 000.00	24 750.00	4 003 892.00	1 709 643.00	2 617 927.00	3 366 359.72	1 307 843.00	754 126.28	13 836 221.00	0.00	13 836 221.00
@Percentage Of Total Budget		0.17 %	0.19 %	0.17 %	28.93 %	12.35 %	18.92 %	24.33 %	9.45 %	5.45 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Period 9	@Total Financed Budget
ERDF	24 680.00	27 000.00	24 750.00	4 003 892.00	1 709 643.00	2 617 927.00	3 366 359.72	1 307 843.00	754 126.28	13 836 221.00

@D.4 Project budget - overview per partner/ per WP

@Partner Abbreviation	@Co-financing Source	WP M	WP T1	WP I1	WP I2	WP I3	WP I4	WP C	@Total Budget	@Net Revenue	@Total Eligible
[RO] CJ Arad	ERDF	0.00	0.00	2 662 717.40	4 003 247.88	2 013 031.72	0.00	8 400.00	8 687 397.00	0.00	8 687 397.00
[HU] BMVA	ERDF	154 800.00	817 720.00	0.00	0.00	0.00	0.00	15 000.00	987 520.00	0.00	987 520.00
[RO] Curtici	ERDF	0.00	0.00	0.00	0.00	0.00	4 155 854.00	5 450.00	4 161 304.00	0.00	4 161 304.00
@Total		154 800.00	817 720.00	2 662 717.40	4 003 247.88	2 013 031.72	4 155 854.00	28 850.00	13 836 221.00	0.00	13 836 221.00
@Percentage Of Total Budget		1.11 %	5.90 %	19.24 %	28.93 %	14.54 %	30.03 %	0.20 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	WP M	WP T1	WP I1	WP I2	WP I3	WP I4	WP C	@Total Financed Budget
ERDF	154 800.00	817 720.00	2 662 717.40	4 003 247.88	2 013 031.72	4 155 854.00	28 850.00	13 836 221.00

@D.5 Project budget - overview per WP/ per budget line

@WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
WP M	72 000.00	10 800.00	0.00	72 000.00	0.00	0.00	154 800.00	0.00	154 800.00
WP T1	0.00	0.00	0.00	817 720.00	0.00	0.00	817 720.00	0.00	817 720.00
WP I1	0.00	0.00	0.00	24 400.00	0.00	2 638 317.40	2 662 717.40	0.00	2 662 717.40
WP I2	0.00	0.00	0.00	36 700.00	0.00	3 966 547.88	4 003 247.88	0.00	4 003 247.88
WP I3	0.00	0.00	0.00	18 400.00	0.00	1 994 631.72	2 013 031.72	0.00	2 013 031.72
WP I4	0.00	0.00	0.00	118 950.00	0.00	4 036 904.00	4 155 854.00	0.00	4 155 854.00
WP C	0.00	0.00	0.00	28 850.00	0.00	0.00	28 850.00	0.00	28 850.00
@Total	72 000.00	10 800.00	0.00	1 117 020.00	0.00	12 636 401.00	13 836 221.00	0.00	13 836 221.00
@Percentage Of Total Budget	0.52 %	0.07 %	0.00 %	8.07 %	0.00 %	91.32 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	72 000.00	10 800.00	0.00	1 117 020.00	0.00	12 636 401.00	13 836 221.00	0.00	13 836 221.00

@D.6 Project budget - overview per WP/ per period

@WP Number	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Period 9	@Total Budget	@Net Revenue	@Total Eligible
WP M	17 200.00	17 200.00	17 200.00	17 200.00	17 200.00	17 200.00	17 200.00	17 200.00	17 200.00	154 800.00	0.00	154 800.00
WP T1	0.00	0.00	3 000.00	0.00	4 717.00	207 817.00	325 134.00	129 323.00	147 729.00	817 720.00	0.00	817 720.00
WP I1	0.00	0.00	0.00	704 094.00	264 056.00	504 600.00	847 800.00	302 800.00	39 367.40	2 662 717.40	0.00	2 662 717.40
WP I2	0.00	0.00	0.00	1 411 969.00	534 900.00	635 900.00	787 300.00	333 100.00	300 078.88	4 003 247.88	0.00	4 003 247.88
WP I3	0.00	0.00	0.00	847 316.00	363 350.00	464 280.00	338 085.72	0.00	0.00	2 013 031.72	0.00	2 013 031.72
WP I4	6 830.00	0.00	0.00	1 018 463.00	525 420.00	788 130.00	1 050 840.00	525 420.00	240 751.00	4 155 854.00	0.00	4 155 854.00
WP C	650.00	9 800.00	4 550.00	4 850.00	0.00	0.00	0.00	0.00	9 000.00	28 850.00	0.00	28 850.00

@Co-financing Source	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Period 9	@Total Financed Budget
ERDF	24 680.00	27 000.00	24 750.00	4 003 892.00	1 709 643.00	2 617 927.00	3 366 359.72	1 307 843.00	754 126.28	13 836 221.00
@Total EU Funds	24 680.00	27 000.00	24 750.00	4 003 892.00	1 709 643.00	2 617 927.00	3 366 359.72	1 307 843.00	754 126.28	13 836 221.00
@ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

@D.7 In-kind contribution

@Partner Abbreviation	@Amount
[RO] CJ Arad	0,00
[HU] BMVA	0,00
[RO] Curtici	0,00
@Total	0.00
@Percentage Of Total Budget	0.00 %

@Co-financing Source	@Amount
ERDF	0.00
@Total E U Funds	0.00

@Partner Budget

@Name of partner organisation	Unitatea Administrativ Teritorială Județul Arad
@Partner ID	1
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	7 384 287.45	85.00
@Partner contribution	1 303 109.55	
@Partner Total Eligible Budget	8 687 397.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Unitatea Administrativ Teritorială Județul Arad	public	13.34 %	173 834.81
State contribution	public	86.66 %	1 129 274.74
@sub-total public contribution		100.00 %	1 303 109.55
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	1 303 109.55
@Partner Total Target Value			1 303 109.55

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 7	1.00	0.00	0.00
					@Period 8	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 4	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 4	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP7			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 3	1.00	0.00	0.00
@Total								0.00

@Office and administration costs - real costs								
@Are you using the flat rate for office and administration costs?								@No

Office and administration	@Description			@Unit type	@WP3			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 4	1.00	0.00	0.00
@Total								0.00

Office and administration	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Office and administration	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 3	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 3	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	6 400.00
			@Period 5	1.00	0.00	2 500.00
			@Period 6	1.00	0.00	4 600.00
			@Period 7	1.00	0.00	7 800.00
			@Period 8	1.00	0.00	2 800.00
			@Period 9	1.00	0.00	300.00
@Total						24 400.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	12 800.00
			@Period 5	1.00	0.00	4 900.00
			@Period 6	1.00	0.00	5 900.00
			@Period 7	1.00	0.00	7 300.00
			@Period 8	1.00	0.00	3 100.00
			@Period 9	1.00	0.00	2 700.00
@Total						36 700.00

External expertise and services	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	7 720.00
			@Period 5	1.00	0.00	3 350.00
			@Period 6	1.00	0.00	4 280.00
			@Period 7	1.00	0.00	3 050.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						18 400.00

External expertise and services	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	650.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	4 550.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	3 200.00
@Total						8 400.00

Equipment	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 4	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 7	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 7	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	697 694.00
			@Period 5	1.00	0.00	261 556.00
			@Period 6	1.00	0.00	500 000.00
			@Period 7	1.00	0.00	840 000.00
			@Period 8	1.00	0.00	300 000.00
			@Period 9	1.00	0.00	39 067.40
@Total						2 638 317.40

Infrastructure and works	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	1 399 169.00
			@Period 5	1.00	0.00	530 000.00
			@Period 6	1.00	0.00	630 000.00
			@Period 7	1.00	0.00	780 000.00
			@Period 8	1.00	0.00	330 000.00
			@Period 9	1.00	0.00	297 378.88
@Total						3 966 547.88

Infrastructure and works	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	839 596.00
			@Period 5	1.00	0.00	360 000.00
			@Period 6	1.00	0.00	460 000.00
			@Period 7	1.00	0.00	335 035.72
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						1 994 631.72

Infrastructure and works	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 4	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 4	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 3	1.00	0.00	0.00
@Total						0.00

@Name of partner organisation	Békés Megyeért Vállalkozásfejlesztési Alapítvány
@Partner ID	2
@Legal status	private
@Type of partner	interest groups including NGOs
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	839 392.00	85.00
@Partner contribution	148 128.00	
@Partner Total Eligible Budget	987 520.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Békés Megyeért Vállalkozásfejlesztési Alapítvány	private	33.34 %	49 385.87
State contribution	public	66.66 %	98 742.13
@sub-total public contribution		66.66 %	98 742.13
@sub-total private contribution		33.34 %	49 385.87
@Total		100.00 %	148 128.00
@Partner Total Target Value			148 128.00

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time	Project manager salary	period	@Period 1	1.00	0.00	8 000.00
			Project manager salary		@Period 2	1.00	0.00	8 000.00
			Project manager salary		@Period 3	1.00	0.00	8 000.00
			Project manager salary		@Period 4	1.00	0.00	8 000.00
			Project manager salary		@Period 5	1.00	0.00	8 000.00
			Project manager salary		@Period 6	1.00	0.00	8 000.00
			Project manager salary		@Period 7	1.00	0.00	8 000.00
			Project manager salary		@Period 8	1.00	0.00	8 000.00
			Project manager salary		@Period 9	1.00	0.00	8 000.00
@Total								72 000.00

Staff costs	@Description			@Unit type	@WP2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 7	1.00	0.00	0.00
					@Period 8	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP5			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP6			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
@Total								
								0.00

Staff costs	@Description			@Unit type	@WP7			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
@Total								
								0.00

@Office and administration costs - real costs								
@Are you using the flat rate for office and administration costs?								@Yes
@Flat rate amount:								15.00

Travel and accomodation	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						
						0.00

Travel and accomodation	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 2	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	8 000.00
			@Period 2	1.00	0.00	8 000.00
			@Period 3	1.00	0.00	8 000.00
			@Period 4	1.00	0.00	8 000.00
			@Period 5	1.00	0.00	8 000.00
			@Period 6	1.00	0.00	8 000.00
			@Period 7	1.00	0.00	8 000.00
			@Period 8	1.00	0.00	8 000.00
			@Period 9	1.00	0.00	8 000.00
@Total						72 000.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	3 000.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	4 717.00
			@Period 6	1.00	0.00	207 817.00
			@Period 7	1.00	0.00	325 134.00
			@Period 8	1.00	0.00	129 323.00
			@Period 9	1.00	0.00	147 729.00
@Total						817 720.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	9 800.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	5 200.00
@Total						15 000.00

Equipment	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 2	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 2	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

@Name of partner organisation	Unitatea Administrativ Teritorială Oraşul Curtici
@Partner ID	3
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	3 537 108.40	85.00
@Partner contribution	624 195.60	
@Partner Total Eligible Budget	4 161 304.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Unitatea Administrativ Teritorială Oraşul Curtici	public	13.34 %	83 267.69
State contribution	public	86.66 %	540 927.91
@sub-total public contribution		100.00 %	624 195.60
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	624 195.60
@Partner Total Target Value			624 195.60

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP6			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 9	1.00	0.00	0.00
@Total								0.00

@Office and administration costs - real costs	
@Are you using the flat rate for office and administration costs?	@No

Office and administration	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Office and administration	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	6 830.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	68 263.00
			@Period 5	1.00	0.00	5 420.00
			@Period 6	1.00	0.00	8 130.00
			@Period 7	1.00	0.00	10 840.00
			@Period 8	1.00	0.00	5 420.00
			@Period 9	1.00	0.00	14 047.00
@Total						118 950.00

External expertise and services	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	4 850.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 9	1.00	0.00	600.00
@Total						5 450.00

Equipment	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	950 200.00
			@Period 5	1.00	0.00	520 000.00
			@Period 6	1.00	0.00	780 000.00
			@Period 7	1.00	0.00	1 040 000.00
			@Period 8	1.00	0.00	520 000.00
			@Period 9	1.00	0.00	226 704.00
@Total						4 036 904.00

Infrastructure and works	@Description	@Unit type	@WP7			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP6			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 9	1.00	0.00	0.00
@Total						0.00