

@PART A - Project summary

@A.1 Project identification

@Programme priority	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
@Programme priority specific objective	SO8/b Increased employment within the eligible area
@Project acronym	CROSSGROWING
@Project title	Effective cross-border co-operation for development of employment growths in Arad and Bekes County
@Project number	406
@Name of the lead partner organisation/original language	Békés Megyéért Vállalkozásfejlesztési Alapítvány
@Name of the lead partner organisation/English	Bekes County Foundation For Enterprise Development
@Project duration	30 @months 0 @days
@Start date	01.03.2019
@End date	31.08.2021

@A.2 Project summary

@Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it?

The overall aim of the project is to implement a development for border residents, which helps to improve employment growth, to meet the labour market demands of the enterprises and to reduce the labour shortage, which is typical for the area. The project also aims to provide up-to-date information (through database) on investment areas and data. Moreover, thanks to the several professional events, the labour market stakeholders in the demand and supply side will develop close relationships. Businesses / investors can find workforce, while employees can find employment in a quality workplace on any side of the border.

Taking into consideration the common challenges identified and described in the Cooperational Programme Document of the ROHU Programme in the field of "PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)" the CROSSGROWING project aims to tackle these problems in an integrated manner.

There have been appeared special economic and labour market conditions in the border region over the past period. These days is no longer unemployment, but the lack of investment areas, sites and for that reason as well, the lack of available workforce come into view. In Arad County and also in Békés County there is a significant demand from entrepreneurs to have a database which contains the vendor or rentable sites, industrial parks, investment zones, free areas. Moreover, we provide a clearer view of the taxes and other benefits, regulations available in the locations (administrative areas).

The project provides new guidelines and innovative approaches to labour market challenges. In the present border region there are already signs of labour shortages (NOT OF UNEMPLOYMENT), which can only be secured in the medium term by exploring and approximating the needs of potential investors/businesses and potential employees. An integrated, comprehensive and free of charge database and related website, several professional events, studies, communication materials and tools ensure the achievement of the objectives of the INTERREG V-A ROHU Programme.

In the region there is a need for closer economic cooperation, the already existing strong experiences (joint professional events, forums, fairs, practices, programs, and projects) will ensure the success of the cooperation. On the one hand, the project provides common, cross-border economic cooperation by assessing the availability of free capacities of the localities (administrative areas) and by the compilation of these data into a database, which can be accessed free of charge. On the other hand, due to the numerous free events generated by the project the actors within the labour market, the entrepreneurs and other organizations will receive information on a broad scale. During the development and elaboration of the project, the actors strive for complexity; they believe that together they can successfully achieve the goals defined in the Programme Document. This approach contributes to the effective sustainability and self-sustainability of the project.

The project approach covers all activities that have been developed in the Application. The project seeks to address and tackles the common challenges of the relevant area with integrated and complex methods. Some of these methods involve the introduction of new measures; the other part consists of the implementation of already applied and well-tried actions that were effectively used in the field so far.

It is necessary that the objectives of the project to be implemented through cross-border cooperation in order to link the labour market cooperation of the region (Arad and Békés County). In a national project there is no possibility for labour market development and program organization related to another country, this can only be achieved through cross-border cooperation.

The partners have realized that the assessment of economic resources, sites and the compilation into one database has serious shortcomings in the border region. Joint development, co-operation and providing information at professional events, greatly enhances local and cross-border initiatives in expanding employment and improving the labour market situation.

The previous experiences and practices that are to be utilized in the project have a very important role, as well as the existing professional knowledge of the partners is very useful for achieving the goals of the project, and the knowledge already acquired will help in designing and implementing. Both partner organizations have such expertise.

Both BMVA and CCIA have implemented a lot of successful cross-border projects (HURO, HU-RO-SCG, RO). They also have communication, event organizing and project management experience and references.

They have a particularly close relationship with the entrepreneurial sector and the labourcentres. They are able to measure real needs on both sides. Their practical skills help to meet the needs of the labour market in an innovative way. They have not only theoretical but practical knowledge.

Their previous experiences ensure that this innovative project can achieve maximum

The development of the partnership between BMVA and CCIA is based on stable professional and communication bases. The BMVA covers the whole of Békés County with its functions. The tasks of the BMVA consist of providing financial and economic support to enterprises, financing and counselling. As a Lead Beneficiary the BMVA fulfils its tasks on both sides of the border, and has competences in the field of activities to be implemented within the framework of the project. The other participant of the application is the CCIA. Its main task is also to support businesses through counselling, training, providing information and other services. Both partners have relevant professional experience and competences; in addition each one is open to developing new relationships and practices. All members of the partnership operate as non-profit institutions; therefore, they always bear in mind the reasonable and proper maintenance and operation of the results in order to be used as intended.

The strategy is the result of cooperation, as thanks to the corresponding databases, professional programs and events the businesses, employees and jobseekers will be in close contact and by matching labour market supply and demand the employment situation of the special border area continues to improve. Businesses / investors can find workforce, while employees can find employment in a quality workplace on any side of the border.

The results contribute to the achievement of the OUTPUT indicator of the Program with a total of 5200 persons, as developments represent attractions that are attractive to the people in the eligible area and attract attention.

@Project budget summary

@ERDF

@Partner			@Programme Co-financing			@Contribution			@Total Eligible Budget
@Partner	@Partner Abbreviation	@Country	@ERDF	@ERDF Co-Financing(%)	@Percentage Of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
Békés Megyeért Vállalkozásfejlesztési Alapítvány	[HU] BMVA	MAGYARORSZÁG	416 255.20	85.00 %	43.50 %	73 456.80	0.00	73 456.80	489 712.00
Camera de Comerț, Industrie și Agricultură a Județului Arad	[RO] CCIA	ROMÂNIA	540 644.20	85.00 %	56.49 %	82 680.40	12 727.40	95 407.80	636 052.00
@Sub Total For Partners Inside			956 899.40	---	100.00 %	156 137.20	12 727.40	168 864.60	1 125 764.00
@Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00
@Total			956 899.40	---	100,00 %	156 137.20	12 727.40	168 864.60	1 125 764.00

@PART B - Project partners

@B.1 Project Partner

@Project partner 1

@Partner Role In The Project	LP
@Partner Name	Békés Megyéért Vállalkozásfejlesztési Alapítvány
@Partner Name Engl	Bekes County Foundation For Enterprise Development
@Abbreviation	[HU] BMVA
@Department	Zsolt Szász executive secretary
@Nuts Id0	HU, MAGYARORSZÁG
@Nuts Id1	HU3, Alföld És Észak
@Nuts Id2	HU33, Dél-Alföld
@Nuts Id3	HU332, Békés
@Postalcode City	5600 Békéscsaba
@Street Streetnumber	Gyulai 1
@Home Page	www.bmva.hu
@Proj Partner Assimilated	@no
@Vat Number	19057787-2-04
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	interest groups including NGOs
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	Zsolt
@Legal Representative Lastname	Szász
@Legal Representative Email	info@bmva.hu
@Legal Representative Telephone	+3666442520
@Contact Person Firstname	Zsolt
@Contact Person Lastname	Szász
@Contact Person Email	szasz.zsolt.cbc@gmail.com
@Contact Person Telephone	+36202390443
@Legal Status	public

<p>@Experiences</p>	<p>The Business Development Foundation for Békés County has been active since 1994 in order to promote the economic development of Békés County, which is the goal established by the founders. Its main task is to support businesses through counselling, training and other services that improve their financial potential, improving their competitiveness. The initial capital was provided by the Municipality of Békés County. Besides cooperating with small and medium-sized businesses, for the development and implementation of various regional and rural development programs, the Foundation also cooperates with county and regional professional organizations, municipalities and their associations. Over the past few years, in order to fulfil the objectives regarding public utility, education and skills development have been highlighted, as well as, related to various employment promotion programs, the cooperation with civil organizations, county and central institutions aiming at the achievement of similar targets. The Hungarian Business Development Foundation and the County Business Development Foundation create a nationwide network, their programs – among which, the most well-known being the Micro-Credit Program - are available throughout Hungary. The Foundation carries out the elaboration and implementation of its programs with the professional cooperation of various partner organizations and has participated in several cross-border programs - especially Romanian - during recent years. The Business Development Foundation for Békés County operates on leased premises in Békéscsaba, in the office building situated on Gyulaistreet, no. 1. In 5 office rooms, a total of 7 employees solve the daily tasks. There is also a meeting room for 15 persons, where smaller events and meetings can be organised.</p>
<p>@Benefit</p>	<p>Along these previous projects, BMVA earned valuable experience in the management and implementation of cross-border projects. Professional studies, communication materials have been prepared, websites were developed. A professional advisory network and system has also been developed. Close cooperation with the Romanian partners has been developed. From the experience of projects already implemented by the Foundation, the already available professional apparatus knows the necessary processes such as professional and financial planning, tender preparation, commitment for establishment of contracts, timing of the implementation, the importance of reporting, compliance with the accounting rules, availability during controls, the fulfilment of visibility conditions, the development and maintenance of the active communication relationship with the Program bodies, the partners and target groups, ensuring sustainability of the project. The Foundation shares and applies its experiences in each stage of the project. Besides knowing the processes, the previous project results comprise the following (according to the previously listed projects): 1. Common preparation of leaflets presenting the tourist attractions of the region in Hungarian and Romanian. 2. Hungarian and Romanian business guide has been designed where the Romanian companies were informed about Hungarian entrepreneurship and Hungarian companies were informed about Romanian entrepreneurship. 3. A study on agricultural cooperation was completed. 4. HURO/0801/001 "Agricultural Producer Network without borders" implementing a common portal where the Hungarian and Romanian farmers generated joint procurements and recoveries. 5. Presentation materials regarding common touristic packages were completed. 6. Common business website has been developed where the Hungarian and Romanian businesses could upload on the sell-and-buy interface.</p>

<p>@Other International Projects</p>	<p>BMVA took part in the following EU projects: 1. RO 2002/000.628.03-32 "Realizarea unui portal cu informatii regionale turismului si relatiiilor transfrontaliere" (Creation of a regional tourism information portal and cross-border relations) the Hungarian project management activity, submitted in: 2002, implemented in: 12 months, object: generation of common touristic appearances on the Hungarian-Romanian border. 2. HU 2003/005-830-03-25 "Business foundation without borders" project management activity, submitted in: 2003, implemented in: 12 months, object: Entrepreneurship development and promotion on the other side of the border. 3. HU-RO-SCG-1/263 "Agricultural cooperative network - study preparation" project management activity, submitted in: 2004, implemented in: 12 months, object: The Possibility of Joint Agricultural Recovery through preparing a study. 4. HURO/0801/001 "Agricultural Producer Network without Borders" project management activity, submitted in: 2005, implemented in: 12 months, object: Achievement of a joint procurement and recovery agricultural portal for the Romanian and Hungarian farmers. 5. RO-2004/016-940.01.01.01.10 "Europa! Aradul Si Bekes-ul Te Asteapta" (Europe! Arad and Bekes are waiting for you!) Hungarian side project management activity, submitted in: 2004, implemented in: 12 months, object: Creation of common tourist program packs on the Romanian - Hungarian border. 6. HURO/0801/058 "Creation of a counselling network for the Hungarian - Romanian companies" project management activity, submitted in: 2008, implemented in: 12 months, object: creation of a counselling network for the Hungarian - Romanian companies. 7. HURO/0802/023_AF "AB-EXPO" consortium partner role, submitted in: 2008, implemented in: 24 months, object: Building an exhibition and event room in Békés County.</p>
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@B.2 Project Partner

@Project partner 2

@Partner Role In The Project	PP
@Partner Name	Camera de Comerț, Industrie și Agricultură a Județului Arad
@Partner Name Engl	Arad County Chamber of Commerce, Industry and Agriculture
@Abbreviation	[RO] CCIA
@Department	Gheorghe Seculici president
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO4, Macroregiunea Patru
@Nuts Id2	RO42, Vest
@Nuts Id3	RO421, Arad
@Postalcode City	310017 Arad
@Street Streetnumber	Cloșca 5
@Home Page	www.ccia-arad.ro
@Assimilated Partner	@no
@Vat Number	RO 4143208
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	business support organisation
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	Gheorghe
@Legal Representative Lastname	Seculici
@Legal Representative Email	ccia@ccia-arad.ro
@Legal Representative Telephone	+40744663323/+40257208800

@Contact Person Firstname	Anca
@Contact Person Lastname	Vlad
@Contact Person Email	anca.vlad@ccia-arad.ro
@Contact Person Telephone	+40723315429
@Legal Status	private
@Experiences	<p>Arad Chamber of Commerce, Industry and Agriculture (ACCIA) in a non-governmental, public utility and autonomous organization, which aims to promote Romanian trade and industry, both internal and external. The Arad Chamber of Commerce, Industry and Agriculture is always concerned for a better representation and support of the business community interests from the area and is directly involved in supporting social and economic development of the Arad county. The organization is part of a national network of 42 chambers of commerce and the National Chamber of Commerce and Industry. ACCIA took part in a CBC project between 2010-2012. A B Expo project involved a series of activities during the implementation in which ACCIA was 100% involved, therefore it can support management, organization and communication activities, its experts speak Hungarian, Romanian and English languages. It has all the infrastructure needed to support the implementation of CBC projects.</p>
@Benefit	<p>ACCIA has a very large experience in implementing various projects, on various programmes, such as financial planning, completing the application, determined in achieving all the objectives, respecting the established contracts, the timing of the implementation and reporting, compliance with the accounting rules, rigorous communication with the Program bodies, partners and target groups of the project. As partner, ACCIA has this experience in 6 recent projects and it is able to share and apply past experiences in each stage of the project. In the AB-Expo project the Romanian and Hungarian partners achieved a very well-working relationship between Arad and Békés counties, still supported by ACCIA. ACCIA activities in the project implied the construction of a conference centre, P+1 system, including a restaurant and 2 conference halls for 650 and 300 people. Moreover, ACCIA has a very up-to-date database of Romanian and Hungarian companies, businesses and the needs of the possible investors in Arad County.</p>
@Other International Projects	<p>ACCIA took part in the following CBC, POSDRU projects: 1. HURO/0802/023_AF AB Expo: Common Expo, Common Market - Reviving Economy and Commerce in Arad and Békés counties 2. POSDRU/80/2.3/S/48225 "ENHANCING THE COMPETITIVENESS ON THE LABOR MARKET THROUGH QUALIFICATION", implemented in 24 months. Object: increasing the qualification level of people employed on the labor market by developing skills and competencies. 3. POSDRU/81/3.2/S/59845 "ADAPTIC", implemented in 36 months. Object: increasing adaptability of workers and SMEs to information and communication technology (ICT). 4. POSDRU/176/3.1/S/150381 "SUSTAINABLE ENTREPRENEURSHIP FOR YOUNG PEOPLE IN THE NV", implemented in 10 months. Object: providing integrated consulting and training services for both business start-ups and business development, respectively by providing financial support.</p>

@PART C - Project description

@C.1 Project relevance

@C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?

Taking into consideration the common challenges identified and described in the Cooperational Programme Document of the ROHU Programme in the field of "PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)" the Crossgrowingrohu project aims to tackle these problems in an integrated manner.

There have been appeared special economic and labour market conditions in the border region over the past period. These days is no longer unemployment, but the lack of investment areas, sites and for that reason as well, the lack of available workforce come into view. In Arad County and also in Békés County there is a significant demand from entrepreneurs to have a database which contains the vendor or rentable sites, industrial parks, investment zones, free areas. Moreover, we provide a clearer view of the taxes and other benefits, regulations available in the locations (administrative areas).

In the region there is a need for closer economic cooperation, the already existing strong experiences (joint professional events, forums, fairs, practices, programs, and projects) will ensure the success of the cooperation. On the one hand, the project provides common, cross-border economic cooperation by assessing the availability of free capacities of the localities (administrative areas) and by the compilation of these data into a database, which can be accessed free of charge. On the other hand, due to the numerous free events generated by the project the actors within the labour market, the entrepreneurs and other organizations will receive information on a broad scale. During the development and elaboration of the project, the actors strive for complexity; they believe that together they can successfully achieve the goals defined in the Programme Document. This approach contributes to the effective sustainability and self-sustainability of the project.

@C.1.2 What is the project`s approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

The project approach covers all activities that have been developed in the Application. The project seeks to address and tackles the common challenges of the relevant area with integrated and complex methods. Some of these methods involve the introduction of new measures; the other part consists of the implementation of already applied and well-tried actions that were effectively used in the field so far.

The new solutions focus on unserved areas, which are necessary in the field of development of human resources, but have not yet been applied in the Programme area. Such activities include informing businesses about free, rentable sites or about industrial sites for sale, as well as include professional events, which provide the basis for labour market expansion.

Another new solution is putting the "think globally, act locally" principle into practice in the border area as we cannot show an example of integrating this principle into the harmonized and quality transposition of the labour market in our area. Communication events and tools such as opening and closing events, publications, briefs, dissemination materials, and web pages are all aimed at reaching a broader social layer, focusing on modern technology and forums.

@C.1.3 Why is cross-border/transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach.

It is necessary that the objectives of the project to be implemented through cross-border cooperation in order to link the labour market cooperation of the region (Arad and Békés County). In a national project there is no possibility for labour market development and program organization related to another country, this can only be achieved through cross-border cooperation.

By integrating the framework of the project into the CBC context the level of cooperation will increase concerning the people living in border areas and enterprises, because they will cooperate with the actors of the neighbouring county, the existing relationships will be strengthened and improved.

In recent years, the actors have been organizing and implementing several professional, economic development and labour market programs, trainings, they have been supporting and financing developments. Applicants believe that this ROHU project will help to further eliminate borders in thinking. The partners are Romanian and Hungarian native speakers, who can work, communicate and solve the emergencies even more by the project.

In addition, within the framework of the project, the development of the database designed in order to improve the labour market situation, the website development, the organization of programs and the elaboration of a study automatically entail the interest of the population outside the Programme area; businesses, partners and professional organizations coming from other counties and from across Europe have a positive impact on developed areas and many other sectors in the region.

@C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria
Please select all that applies to your project

@Cooperation criteria	@Description
<p>@Joint Development</p>	<p>X</p> <p>Choosing the partner organizations was a joint decision, taking into consideration the potential natural sites which should be developed each partner is necessary for the implementation of the project in order to have an integrated and complex project approach. The partners have started long term cooperation when preparing this project. The partners have realized that the assessment of economic resources, sites and the compilation into one database has serious shortcomings in the border region. Joint development, co-operation and providing information at professional events, greatly enhances local and cross-border initiatives in expanding employment and improving the labour market situation. This joint interest led to the development of this project, which integrates the ideas, priorities and actions of stakeholders on both sides of the border. During the preparatory phase, several meetings, online and phone discussions took place, with the representation of all partners. During the preparation it was established by a joint decision that the lead role should be carried out by the BMVA, which has the core competencies to take over the role of coordinator. The actions of the project were determined in accordance with the commitments made by each partner and the opportunities. At the times of project meetings the particular range of actions and their deadlines were determined. As a result the joint and unified application material has been composed.</p>
<p>@Joint Implementation</p>	<p>X</p> <p>The project is jointly implemented by two partners, assuring continuous discussion opportunities to the professional organizations operating in the area. The lead partner is concentrated on the professional project management and observance of the project management schedule. All project participants are responsible for their own set of tasks assigned and shall inform the other partner in the project as regards the progress (for example, public procurement procedures). The problems that may arise shall be jointly dealt with by the partners: first, the partners share the problems encountered and develop proposals for solutions, then they select the solution with the approval of the lead partner (such as the need for transferring costs). During the project, each participant is entitled to make professional suggestions and additions to the lead partner, in order to achieve success within the project. An important element in the project implementation is the internal and external communication. The smooth and efficient communication is mainly the task of BMVA and CCIA, given the fact that this organization has professionals who speak Romanian, English and Hungarian. The operations have been scheduled so that they shall not be implemented in a parallel way, but in a linked way. Each partner events constitute a joint project event, where all partners participate and present the related activities.</p>

<p>@Joint Staffing</p>	<p>X</p> <p>The successful development of the project shall be ensured by the common project management team of the project partners. The project team members are the delegated experts of the partners, therefore the project does not multiply the provision of management functions. Considering the project size and large number of partners, 1 management positions need to be fulfilled, with the exact division of responsibilities. This team is responsible for the management of activities carried out on both sides of the border. The core project staff is formed by the experts of BMVA, as project leader and the experts of CCIA, as foreign language speaker and CBC experienced partner. Within BMVA, there are involved 1 part-time jobs (project manager), while within CCIA 1 part-time project manager job as well as an external financial expert company shall be involved within BMVA. (e.g. cash flow records, reimbursement of invoices, submission of financial reports by the deadline, etc.) Team leadership is provided by the BMVA director, Zsolt Szász, who has wide experience in managing EU projects. The team also pays special attention to continuous communication with external professional organizations.</p>
<p>@Joint Financing</p>	<p>X</p> <p>A significant part of the project costs is financed by community funding (ERDF) as well as additional state funding (national co-financing) and own resources (see details of the breakdown in the project budget section). Considering that the project budget is undertaken within the framework of a Subsidy Contract, the project has a joint budget, jointly designed and implemented by the partners. This joint budget has been properly divided to each of the partners, according to the activities carried out by each partner, it is clearly and logically presented in the Work Package and the Project Budget, creating coherence between activities and the associated costs. The cost proportion of the partners is balanced and well-designed, showing a proportional allocation for the entire project. For the reception of the ERDF contribution, the euro bank account led by the Lead Partner is available, so that the grant awarded under the Program can be transferred to this account and the other partners benefit from it under the coordination of the Lead Partner. This results in a transparent and stable financial process, for which the Lead Partner is responsible for (e.g. submission of the transfer certificates). The state co-financing is assured for both Hungarian and Romanian side, according to the responsibilities undertaken by each partner. The Lead Partner is responsible to draw the attention of all partners to the legal and financial consequences resulting from the violation of the Subsidy Contract (e.g. repayments). Moreover, the project partners shall ensure the success and co-financing of the project by contributing with professional and material assets, as well as intangible assets (e.g. office building where the managers work).</p>

@C.2 Project focus

@C.2.1 Project objectives, expected result and main outputs

@Programme priority specific objective

@Project main overall objective

@What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

The overall aim of the project is to implement a development for border residents, which helps to improve employment growth, to meet the labour market demands of the enterprises and to reduce the labour shortage, which is typical for the area. The project also aims to provide up-to-date information (through database) on investment areas and data. Moreover, thanks to the several professional events, the labour market stakeholders in the demand and supply side will develop close relationships. Businesses / investors can find workforce, while employees can find employment in a quality workplace on any side of the border. This overall goal is achieved through the activities directly implemented by the partners. The overall aim of the project is fully in line with the Programme Priority Specific Objective SO8/b Increased employment within the eligible area, due to the fact that the development implemented within the framework of the project is intended to provide cross-border labour market and economic cooperation, and continuous communication. Sustainability will be realized due to the fact that project activities were developed based on real needs and their justification is indisputable as it focuses on the preservation and further development of existing co-operations, experiences with huge potential in the field of cooperation on employment in the eligible area. Activities can also be sustained after the project, as the project has been developed by bearing in mind the implementation of diverse, self-sustaining activities in the labour market segment on both sides of the border.

@Programme result

@Select one programme result indicator your project will contribute to.

R 8/b Employment rate in the eligible area as a percentage of the working age population

@Project main result

@What is/are the project main results and how do they link to the programme result indicator? Specify your one or more projects main results and describe their contribution to the programme result indicator.

The main results of the project contribute to the achievement of the Programme level result indicator. The cross-border labour market and economic cooperation, the purchase of equipment, the organization of professional programs and the database together contribute to the labour market and economic development of the relevant area, to the activation of businesses and the public, and to strengthening of the cross-border link. The project is closely aligned with the investment priority "Modernisation of labour market institutions, such as public and private employment services, and improving the matching of labour market needs, including through actions that enhance transnational labour mobility as well as through mobility schemes and better cooperation between institutions and relevant stakeholders", with the result that other categories are fully taken into account. The strategy is the result of cooperation, as thanks to the corresponding databases, professional programs and events the businesses, employees and jobseekers will be in close contact and by matching labour market supply and demand the employment situation of the special border area continues to improve. Businesses / investors can find workforce, while employees can find employment in a quality workplace on any side of the border. The project having an innovative approach has the potential to create significant impact in the programme area. International relations are strengthened and communication levels are improving. All members of the partnership operate as non-profit institutions; therefore, they always bear in mind the reasonable and proper maintenance and operation of the results in order to be used as intended. The results contribute to the achievement of the OUTPUT indicator of the Program with a total of 5200 persons, as developments represent attractions that are attractive to the people in the eligible area and attract attention.

@Project overall objectives

@Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.

@Title of specific objective	@Please provide a short explanation on the defined specific objectives
Cross-border labour market and economic cooperation in order to improve employment	The activities of the project (database, events, communication materials, purchase of equipment and renovation) ensure the fulfilment of the overall and specific objectives and the improvement of the employment situation of the Hungarian-Romanian border area.

@Project main outputs					
Overview table on project outputs as defined in the work plan					
@Programme output indicators	@Project output indicator targets	@Measurement Unit	@Project main output quantification (target)	@Project main output number	@Project main output (title)
CO44 Labour Market and Training: Number of participants in joint local employment initiatives and joint training	5 200.00	Number	5 200.00	T1.1.1	Successfully implemented project in the field of labour market and economy, and creation of employment

@C.2.2 Target groups

@Target group/-s	@Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).	@Target value Please indicate the size of the target group you will reach.
interest groups including NGOs	The NGOs also form part of the project's target group, as the economic development, labour and other representative organizations are part of the project.	30.00
enterprise, excluding SME	Within the framework of the project, the partners will inform the businesses, entrepreneurs about the project. They will present the free database and by professional forum provide a platform for the establishment of relations between employee-employer.	100.00
SME	Within the framework of the project, the partners will inform the businesses, entrepreneurs about the project. They will present the free database and by professional forum provide a platform for the establishment of relations between employee-employer.	100.00
General public	Within the project, professional and information events will be organized free of charges. We provide potential employees with information. These programs will also be open to the general public, so they are also a significant segment of the project's target group.	30 000.00

@C.2.3 Durability of project outputs and results

<p>@How does/will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project's outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.</p>
<p>In partnership, both project partners are non-profit organizations, providing business development, labour market training, and organization of programs and ensuring communication channels. Their financial management is provided through membership fees, state subsidies and own revenues. Applicants have no payment obligations from previous year. Given that BMVA covers the entire territory of Békés County and the CCIA covers the entire Arad County area, their activities cover nearly 700,000 people and they work in close partnership with more than 100 enterprises. All this greatly contributes to ensuring the project's indicators and goals and to operating it for the period following its closure. In order to maintain the results of the project, the following resources are provided: financial / administrative staff, BMVA and CCIA management (human resources and infrastructure). The applicants will be the owners and maintainers of the results, as well as the owners of the equipment. Sustainability will be realized due to the fact that project activities were developed based on real needs and their justification is indisputable as innovative labour market and economic development cooperation, purchase of equipment and program implementation are realized. Activities can also be sustained after the project, as the project has been developed by bearing in mind the implementation of diverse, innovative and self-sustaining activities in the field of labour market and economic development.</p>

@C.2.4 Transferability of project outputs and results

@How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

In the cross-border, innovative, labour-market and economic development project, which is based on local needs analysis and based on unique solutions, the 2 business development organizations can make an excellent partnership. Therefore, the results of the project will be accessible to all those interested within the country and abroad. We plan multilingual publications, web pages and production of films that shall raise awareness of the project results and provide information on the available programs, information, studies. In addition, the way of disseminate the information – using an electronic guide – can be spread worldwide. There have been appeared special economic and labour market conditions in the border region over the past period. These days is no longer unemployment, but the lack of investment areas, sites and for that reason as well, the lack of available workforce come into view. In Arad County and also in Békés County there is a significant demand from entrepreneurs to have a database which contains the sites, industrial parks, investment zones and free areas which are available for sale or rentable. Moreover, we provide a clearer view of the taxes and other benefits, regulations available in the locations (administrative areas). The jointly developed common database in Hungarian and Romanian ensures the satisfaction of the labour market demands of the border area and the expansion of employment. According to our plans, the current developments (or part of it, such as the implementation at the municipal level of the principle “think globally, act locally”) as a model project, promotes the implementation of similar projects in the future. The professional programs can be extended by including other organizations as well, at regional, national and even EU level. We hope that the project can serve as model for several segments and sectors.

@C.3 Project context

@C.3.1 Project Contribution wider strategies and policies

How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

The project is closely aligned with the Europe 2020 Strategy, especially as regards the following priorities –Smart growth: developing an economy based on knowledge and innovation - Sustainable growth: promoting a more resource efficient, greener and more competitive economy - Inclusive growth: fostering a high-employment economy delivering social and territorial cohesion.

The project significantly represents the priority theme “An agenda for new skills and jobs”, namely it aims to modernize labour markets and seeks to empower people by developing their of skills throughout the lifecycle with a view to increase labour participation and – including inter alia through labour mobility –to better match labour supply and demand.

The project provides new guidelines and innovative approaches to labour market challenges. In the present border region there are already signs of labour shortages (NOT OF UNEMPLOYMENT), which can only be secured in the medium term by exploring and approximating the needs of potential investors/businesses and potential employees. An integrated, comprehensive and free of charge database and related website, several professional events, studies, communication materials and tools ensure the achievement of the objectives of the INTERREG V-A ROHU Programme.

The professionalism of the project corresponds to the requirements of Hungarian and Romanian labour law. During project implementation the partners will continuously consult with public bodies and non-governmental organizations in order to implement the project in accordance with local, county and international strategies.

@Indicate if the project contributes to a macro-regional strategy and describe in what way.

@Description

EU Strategy for the Danube Region

The project is closely aligned with the Danube Strategy, especially as regards the priority “To improve business support to strengthen the capacities of SMEs for cooperation and trade”. The cooperation should link relevant business support agencies, cluster organisations, chambers of commerce or industry associations in the Danube Region to develop business support services related to cross border R&D cooperation, trade and internationalisation. Key element of the cooperation should be the strengthening of the institutional capacity of the involved business support agencies through targeted support and the exchange of experiences and best practice. Best use should be made of existing forums and institutions, like the Enterprise Europe Network or already established networks of chambers of commerce, such as the Danube Chambers of Commerce Association. Where possible and appropriate, the special situation of SMEs in candidate countries regarding financing should be considered. In addition, the project is aligned with the priority “To foster cooperation between key stakeholders of labour market, education and research policies in order to develop learning regions and environments”. To increase innovative capacities of the labour force in the Danube Region, new forms of partnerships and cooperation among key stakeholders (labour market, education and training, research and employers) need to be further developed. Employers (private, public and voluntary) have an important role to play in identifying the knowledge, skills and competences needed in working life. To increase the employability and entrepreneurial potential of all learners, communication and active cooperation should be further developed between education and training institutions on the one hand and employers on the other.

@C.3.2 Synergies

@What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

The project partner BMVA has previously implemented EU projects, which are closely linked to the current application. It is in contact with a huge number of businesses and civil organizations.

Besides cooperating with small and medium-sized businesses, for the development and implementation of various regional and rural development programs, the Foundation also cooperates with county and regional professional organizations, municipalities and their associations. Over the past few years, in order to fulfil the objectives regarding public utility, education and skills development have been highlighted, as well as, related to various employment promotion programs, the cooperation with civil organizations, county and central institutions aiming at the achievement of similar targets.

Arad Chamber of Commerce, Industry and Agriculture (ACCIA) in a non-governmental, public utility and autonomous organization, which aims to promote Romanian trade and industry, both internal and external. The Arad Chamber of Commerce, Industry and Agriculture is always concerned for a better representation and support of the business community interests from the area and is directly involved in supporting social and economic development of the Arad county. The organization is part of a national network of 42 chambers of commerce and the National Chamber of Commerce and Industry.

The partner organizations also have excellent relationships with professional bodies, so professional organizations are also widely involved in the program. The project is closely linked to national and EU labour market and enterprise development projects. The project can complement them innovatively. The professional programs, databases and web pages reach the full potential of both segments of the labour market (job offerors and job seekers, matching labour market supply and demand) and provide them with communication opportunity.

@C.3.3 Knowledge

@How does the project make use of building available knowledge?

The previous experiences and practices that are to be utilized in the project have a very important role, as well as the existing professional knowledge of the partners is very useful for achieving the goals of the project, and the knowledge already acquired will help in designing and implementing. Both partner organizations have such expertise.

Along these previous projects, BMVA earned valuable experience in the management and implementation of cross-border projects. Professional studies, communication materials have been prepared, websites were developed. A professional advisory network and system has also been developed.

Both BMVA and CCIA have implemented a lot of successful cross-border projects (HURO, HU-RO-SCG, RO). They also have communication, event organizing and project management experience and references.

They have a particularly close relationship with the entrepreneurial sector and the labour centres. They are able to measure real needs on both sides. Their practical skills help to meet the needs of the labour market in an innovative way. They have not only theoretical but practical knowledge.

Their previous experiences ensure that this innovative project can achieve maximum results.

@C.4 Horizontal principles

@Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.		
@Horizontal principles	@Description of the contribution	@Type of contribution
Sustainable development (environment)	We plan multilingual publications, web pages and production of films that shall raise awareness of the project results and provide information on the available programs, information, studies. In addition, the way of disseminate the information – using an electronic guide – can be spread worldwide. According to our plans, the current developments (or part of it, such as the implementation at the municipal level of the principle “think globally, act locally”) as a model project, promotes the implementation of similar projects in the future. The professional programs can be extended by including other organizations as well, at regional, national and even EU level, as EGTCs operate throughout the EU and the project can serve as model for them.	positive
Equal opportunity and non-discrimination	Under the project, there is provided suitable entertainment for children with disabilities and their families. Children with visual, hearing, mobility impairment also get our attention, as we provide access and information for them, as well. In the professional programs organized for children, there shall also be involved children with multiple disadvantages, thus largely promoting their social reintegration. The project and project partners lack any kind of discrimination, particularly gender, racial or ethnic origin, religion or belief, disability, age or sexual orientation. We pay attention and observe the EU guidelines in order to ensure equal opportunities. Equal opportunities and non-discrimination measures will be promoted throughout the entire development of the project regarding equal access to public procurement rules during contracting procedures, to non-discriminatory measures, team-member selection regardless of gender, ethnic background, sexual orientation or religious belief. The management team members were selected respecting the principles of equal opportunities, and the same principles will be respected for selecting the providers of external services.	positive
Equality between men and women	The project, of course, also pays attention to the equality between the sexes for employment. Women and men enjoy equal treatment, payment or bonuses. Equality between men and women is supported in the decision-taking process, as well. The events and programs welcome both men and women, equally.	positive

@C.5 Work plan per work packages

@Type: Preparation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
P	Preparation	11.2017	01.2018	8 000.00

@Partner involvement	
@Partners involved	
@Name: Bekes County Foundation For Enterprise Development	
@Role: LP	
@Name: Arad County Chamber of Commerce, Industry and Agriculture	
@Role: PP	
@Summary description and objective of the work package	
<p>The preparation of the project was made jointly by the partners. For the successful elaboration of the application 3 meetings have taken place. Representatives of the partners were in regular e-mail and phone connection. During the elaboration of the project, economic development experts also provided advice. The needs were assessed; the list of the necessary equipment to be purchased was established and the necessary programs were defined. The decision-making bodies of the applicant organizations empowered the partners to prepare the application. The decision-making bodies have taken an official statement to ensure the own contribution of the project. The partners were gathering information in advance from: enterprises, economic operators, local governments, NGOs, schools. Everywhere there was serious cooperation intent. The partners consider that the project is widely supported.</p>	

@Type: Management

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
M	Management	03.2019	08.2021	118 076.00
@WP responsible partner		Békés Megyéért Vállalkozásfejlesztési Alapítvány		
@Partner involvement				
@Partners involved		@Name: Bekes County Foundation For Enterprise Development @Role: LP @Name: Arad County Chamber of Commerce, Industry and Agriculture @Role: PP		
@Describe how the management on the strategic and operational level will be carried out in the project, specifically:				
<ul style="list-style-type: none"> • @structure, @responsibilities, @procedures @for the day-to-day management and co-ordination • @communication within the partnership • @reporting and evaluation procedures • @risk and quality management • @Indicate whether the management is foreseen to be externalised 				
<p>The aim of the activity is the successful implementation and financial progress of the project. Full implementation of professional and financial indicators is of great importance. The professional management of the project is carried out by BMVA. In BMVA, one person (project manager) with a higher education degree and with relevant professional experience performs the job. BMVA is assisted by an external financial expert company. In CCIA, one person (project manager) with a higher education degree and with relevant professional experience performs the job. The managers of the two project partners will be regularly in connection by phone, e-mail and in person. There will be meetings in every 2 weeks, where they discuss tasks and achievements of the past two weeks. Members of the management will be in contact with the intermediate bodies and authorizations.</p>				

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.M.1	Management activity	03.2019	08.2021	109 142.00
Creation of reports regarding project progress and financial progress. Handling and solving problems. Contact keeping with intermediate bodies.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.M.1.1	Project reports	Documented project reports	8.00	08.2021
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.M.2	Public Procurement Procedure	03.2019	08.2021	8 934.00
Public Procurement Procedure				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.M.2.1	Conducting Public Procurement Procedure	Public procurement documentation (1 package per partner)	2.00	08.2021
@Type: Investment				
@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I1	Investment BMVA	03.2019	06.2020	55 000.00
@WP responsible partner		Bekes County Foundation For Enterprise Development		
@Partner involvement				
@Partners involved		@Name: Bekes County Foundation For Enterprise Development		
		@Role: LP		
@Description and objective of the work package				
BMVA perform its activities in a long-term rented office. The renovation of nearly 200m2 offices is necessary. It is painted, flooring, renovation of windows, electrical lamps installation works worth 45,000 euros. To be carried out the following works: painting, flooring, renovation of windows, electrical installation works for a total amount of EUR 45,000. The BMVA will purchase new office furniture for a total amount of EUR 10,000.				

@Justification					
<p>@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.</p> <p>During the renovation of the office building paintings, flooring, renovation of the windows, and electrical lamps installation work should be done because the office is in bad condition. Procurement of the new furniture is needed because the existing ones are in bad condition.</p>					
@Location of the investment					
<p>@Location of the physical investment Nuts0: HU, MAGYARORSZÁG Nuts1: HU3, Alföld És Észak Nuts2: HU33, Dél-Alföld Nuts3: HU332, Békés Békéscsaba, Gyulai u 1. 2.floor</p>					
@Risks associated with the investment					
<p>@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)</p> <p>Risks do not arise in connection with the investment.</p>					
@Investment documentation					
<p>@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.</p> <p>The investment does not require building permit.</p>					
@Ownership					
<p>@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?</p> <p>Renovated offices will be used by BMVA based on the long-term lease contract.</p>					
<p>@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.</p>					
@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
@Target groups per main outputs					
<p>@Who will use the main outputs</p>					
<p>@How will you involve target groups (and other stakeholders) in the development of the project main outputs?</p>					
@Durability and transferability of main outputs					
<p>@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.</p>					
<p>@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.</p>					

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.I1.1	Office renovation and procurement of furniture at BMVA	03.2019	06.2020	55 000.00
Office renovated, furniture purchased. The furniture purchased contain office furniture and kitchen furniture with equipment for the office kitchenette.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.I1.1.1	Office renovation and procurement of furniture at BMVA	Office renovated, furniture purchased. The furniture purchased contain office furniture and kitchen furniture with equipment for the office kitchenette.	1.00	30.06.2020

@Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T1	Professional project implementation	03.2019	08.2021	903 788.00
@WP responsible partner		Bekes County Foundation For Enterprise Development		
@Partner involvement				
@Partners involved		@Name: Bekes County Foundation For Enterprise Development		
		@Role: LP		
		@Name: Arad County Chamber of Commerce, Industry and Agriculture		
		@Role: PP		

@Summary description and objectives of the work package including explanation of how partners will be involved.
<p>The workpackage contains the following elements:</p> <p>Conducting public procurement procedure HU/RO: conducting the procurement procedures needed for the implementation of the project.</p> <p>Professional events HU/RO: the organization of 22 professional events in Hungary, the organization of 15 professional events in Romania. Events are for job seekers, interested parties, businesses, NGOs. The events are free of charge. At the events we match the demand and the supply sides of the labour market, and we provide information on database development. In addition, we also provide advice to jobseekers.</p> <p>Development of joint database – webpage + costs of the assessment of the property HU/RO: activities assessing the free capacities, free sites and areas ensure that a free database with all the necessary information will be available on both sides of the border.</p> <p>Procurement of IT equipment HU: the procurement of IT equipment in order to support the coordination of the project management performed by the BMVA (high-capacity printer, 2 laptops, 2 telephones)</p> <p>Procurement of vehicle HU: the procurement of a vehicle in order to support the coordination of the project management, the detailed mapping exercise and the organization of events performed by the BMVA</p> <p>Preparation of study HU: Preparation of a study, which assesses the current labour market situation in the area and to supports the future strategy development.</p> <p>Equipment for events HU/RO: Procurement of equipment in order to support the organization of the professional events (small tent, big tent, air conditioning, sound system).</p> <p>Translation HU/RO: Translation and interpretation costs incurred related to the project.</p> <p>Legal advice HU: Legal service costs incurred related to the project.</p>

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output		@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T1.1	Successfully implemented project in the field of labour market and economy, and creation of employment	The number of participants involved in the project in the field of labour market and economy, and creation of employment by the events, database development and other activities.	CO44 Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Number	5 200.00	08.2021

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.T1.2	Professional events	03.2019	07.2021	254 996.00
Professional events organized				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.2.1	Professional events	Professional events organized	37.00	07.2021
@Activity A.T1.3	Development of joint database	03.2019	08.2021	87 705.00
Preparation of a website, employment of experts on the Hungarian and Romanian sides				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.3.1	Preparation of a website, employment of experts on the Hungarian and Romanian sides	Up-to-date database developed	1.00	08.2021
@Activity A.T1.4	Procurement of IT equipment	03.2019	07.2019	9 680.00

IT equipment purchased				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.4.1	Procurement of IT equipment	high-capacity printer, 2 laptops, 2 telephones	5.00	07.2019
@Activity A.T1.5	Procurement of vehicle	03.2019	09.2019	29 365.00
Vehicle purchased				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.5.1	Procurement of vehicle	Vehicle purchased	1.00	09.2019
@Activity A.T1.6	Preparation of study	03.2019	06.2020	36 500.00
Professional study prepared				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.6.1	Preparation of study	Professional study prepared	1.00	06.2020
@Activity A.T1.7	Equipment for events	03.2019	08.2019	442 822.00
Equipment purchased				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.7.1	Procurement of the equipment needed for the professional events	Equipment purchased	4.00	08.2019
@Activity A.T1.8	Translation and interpretation	03.2019	08.2021	34 300.00
Translation and interpretation costs incurred related to the project.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.8.1	Translation and interpretation	Translation and interpretation costs incurred related to the project.	2.00	08.2021
@Activity A.T1.9	Legal service	03.2019	08.2021	8 420.00
Legal service provided/realized				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.9.1	Legal service	Legal service provided/realized	1.00	08.2021
@Activity A.T1.10	Travel costs	03.2020	08.2021	5 000.00
The data of the database developed within the project shall be verified and monitored. In order to verify the real and actual situation of the data (properties) of the database on site visits are needed. As the vehicle – acquired within the project – is available, EUR 5 000.00 will be proportionally allocated to Periods 4-8 in order to cover fuel expenditures related to on-site visits within Békés and Arad counties. The on-site visits will be carried out by the project manager (within his/her work time). Thanks to this monitoring visits reliable and verified data will be provided towards target groups during the professional events. In addition, fuel costs related to travelling to the venue of the professional events (HU/RO) will be also covered from this source				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.T1.10.1	Fuel costs related to on-site visits and professional events.	Travel costs related to on-site visits and professional events.	1.00	08.2021

@Type: Communication

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
C	Communication	03.2019	08.2021	40 900.00

@WP responsible partner	Bekes County Foundation For Enterprise Development	
@Partner involvement		
@Partners involved	@Name: Bekes County Foundation For Enterprise Development	@Role: LP
	@Name: Arad County Chamber of Commerce, Industry and Agriculture	@Role: PP
<p>@Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.</p> <p>In order to increase the visibility of the project on a broad scale a communication campaign will be carried out. In this context, publications, films, brochures are made, in which we present the aim of the project, the project itself, the project partners, the results and information, and we give an actual invitation to the enterprises, employees, civilians and population. We pay special attention to the graphic planning, using visibility elements, and the use of two languages.</p> <p>Communication elements:</p> <p>BMVA: Opening event Promotional materials, brochures, photo documentation, roll up, graphic planning, dissemination for the 22 project events. PR film Closing event</p> <p>CCIA: Brochures, photo documentation, roll up, graphic planning, dissemination for the 15 project events. 2 press conferences</p>		
@Project specific objectives	@Communication objectives - What can communications do to reach a specific project objective?	@Approach/Tactics - How do you plan to reach the communication objective?
Cross-border labour market and economic cooperation in order to improve employment		

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.1	Public Event(s)	03.2019	08.2021	12 000.00
Implemented opening conference, closing conference, 2 press conference.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.1.1	Opening conference, closing conference, 2 press conference.	Implemented opening conference, closing conference, 2 press conference.	4.00	08.2021
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.2	Promotional material	03.2019	08.2021	18 900.00
Completed events leaflets, photo documentation, roll up, graphic design, distribution. Promotional materials: posters, note books with pens, paper bags, pen drives and thermos flasks.				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.2.1	Events leaflets, photo documentation, roll up, graphic design, distribution. Promotional materials.	Completed events leaflets, photo documentation, roll up, graphic design, distribution. Promotional materials: posters, note books with pens, paper bags, pen drives and thermos flasks.	1.00	08.2021
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity A.C.3	Digital activities	03.2019	08.2021	10 000.00
Completed PR movie				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable D.C.3.1	PR movie	Completed PR movie	1.00	08.2021

@C.5.1 Periods

@Period Number	@Duration (month)	@Start Date	@End Date	@Reporting Date
0	2	01.11.2017	30.01.2018	31.08.2021
1	4	01.03.2019	30.06.2019	30.09.2019
2	4	01.07.2019	31.10.2019	31.01.2020
3	4	01.11.2019	29.02.2020	31.05.2020
4	4	01.03.2020	30.06.2020	30.09.2020
5	4	01.07.2020	31.10.2020	31.01.2021
6	4	01.11.2020	28.02.2021	31.05.2021
7	4	01.03.2021	30.06.2021	30.09.2021
8	2	01.07.2021	31.08.2021	31.01.2022

@C.6 Activities outside the Union part of the programme area

@If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.	
@Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00

ERDF	@(indicative)	0.00
	@% of total (indicative) ERDF	0.00

@PART D - Project Budget

@D.1 Project budget per co-financing source (fund) - breakdown per partner

@Partner		@Programme Co-financing			@Contribution			@Total Eligible
@Partner Abbreviation	@Country	ERDF	ERDF Co-Financing(percentage)	@Percentage of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
[HU] BMVA	MAGYARORSZÁG	416 255.20	85.00 %	43.50 %	73 456.80	0.00	73 456.80	489 712.00
[RO] CCIA	ROMÂNIA	540 644.20	85.00 %	56.49 %	82 680.40	12 727.40	95 407.80	636 052.00
@Sub-total For Partners Inside		956 899.40	--	100.00 %	156 137.20	12 727.40	168 864.60	1 125 764.00
@Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00
@Total		956 899.40	--	100,00 %	156 137.20	12 727.40	168 864.60	1 125 764.00

@D.2 Project budget - overview per partner/ per budget line

@Partner Abbreviation	@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
[HU] BMVA	ERDF	42 000.00	6 300.00	5 000.00	341 363.00	50 049.00	45 000.00	489 712.00	0.00	489 712.00
[RO] CCIA	ERDF	23 800.00	0.00	0.00	170 434.00	441 818.00	0.00	636 052.00	0.00	636 052.00
@Total		65 800.00	6 300.00	5 000.00	511 797.00	491 867.00	45 000.00	1 125 764.00	0.00	1 125 764.00
@Percentage Of Total Budget		5.84 %	0.55 %	0.44 %	45.46 %	43.69 %	3.99 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	65 800.00	6 300.00	5 000.00	511 797.00	491 867.00	45 000.00	1 125 764.00	0.00	1 125 764.00

@D.3 Project budget - overview per partner/ per period

@Partner Abbreviation	@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Total Budget	@Net Revenue	@Total Eligible
[HU] BMVA	ERDF	8 000.00	21 178.93	206 070.88	29 110.98	15 928.93	53 286.93	61 586.93	53 286.93	41 261.49	489 712.00	0.00	489 712.00
[RO] CCIA	ERDF	0.00	8 134.00	388 595.00	10 400.00	74 023.00	46 400.00	31 400.00	32 400.00	44 700.00	636 052.00	0.00	636 052.00
@Total		8 000.00	29 312.93	594 665.88	39 510.98	89 951.93	99 686.93	92 986.93	85 686.93	85 961.49	1 125 764.00	0.00	1 125 764.00
@Percentage Of Total Budget		0.71 %	2.60 %	52.82 %	3.50 %	7.99 %	8.85 %	8.25 %	7.61 %	7.63 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Total Financed Budget
ERDF	8 000.00	29 312.93	594 665.88	39 510.98	89 951.93	99 686.93	92 986.93	85 686.93	85 961.49	1 125 764.00

@D.4 Project budget - overview per partner/ per WP

@Partner Abbreviation	@Co-financing Source	WP P	WP M	WP T1	WP I1	WP C	@Total Budget	@Net Revenue	@Total Eligible
[HU] BMVA	ERDF	8 000.00	87 842.00	311 970.00	55 000.00	26 900.00	489 712.00	0.00	489 712.00
[RO] CCIA	ERDF	0.00	30 234.00	591 818.00	0.00	14 000.00	636 052.00	0.00	636 052.00
@Total		8 000.00	118 076.00	903 788.00	55 000.00	40 900.00	1 125 764.00	0.00	1 125 764.00
@Percentage Of Total Budget		0.71 %	10.48 %	80.28 %	4.88 %	3.63 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	WP P	WP M	WP T1	WP I1	WP C	@Total Financed Budget
ERDF	8 000.00	118 076.00	903 788.00	55 000.00	40 900.00	1 125 764.00

@D.5 Project budget - overview per WP/ per budget line

@WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
WP P	0.00	0.00	0.00	8 000.00	0.00	0.00	8 000.00	0.00	8 000.00
WP M	65 800.00	6 300.00	0.00	45 976.00	0.00	0.00	118 076.00	0.00	118 076.00
WP T1	0.00	0.00	5 000.00	416 921.00	481 867.00	0.00	903 788.00	0.00	903 788.00
WP I1	0.00	0.00	0.00	0.00	10 000.00	45 000.00	55 000.00	0.00	55 000.00
WP C	0.00	0.00	0.00	40 900.00	0.00	0.00	40 900.00	0.00	40 900.00
@Total	65 800.00	6 300.00	5 000.00	511 797.00	491 867.00	45 000.00	1 125 764.00	0.00	1 125 764.00
@Percentage Of Total Budget	5.84 %	0.55 %	0.44 %	45.46 %	43.69 %	3.99 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	65 800.00	6 300.00	5 000.00	511 797.00	491 867.00	45 000.00	1 125 764.00	0.00	1 125 764.00

@D.6 Project budget - overview per WP/ per period

@WP Number	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Total Budget	@Net Revenue	@Total Eligible
WP P	8 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8 000.00	0.00	8 000.00
WP M	0.00	19 512.93	14 778.93	14 778.93	17 278.93	14 778.93	14 778.93	14 778.93	7 389.49	118 076.00	0.00	118 076.00
WP T1	0.00	6 800.00	504 286.95	17 732.05	72 673.00	84 908.00	74 908.00	69 908.00	72 572.00	903 788.00	0.00	903 788.00
WP I1	0.00	0.00	55 000.00	0.00	0.00	0.00	0.00	0.00	0.00	55 000.00	0.00	55 000.00
WP C	0.00	3 000.00	20 600.00	7 000.00	0.00	0.00	3 300.00	1 000.00	6 000.00	40 900.00	0.00	40 900.00

@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Period 5	@Period 6	@Period 7	@Period 8	@Total Financed Budget
ERDF	8 000.00	29 312.93	594 665.88	39 510.98	89 951.93	99 686.93	92 986.93	85 686.93	85 961.49	1 125 764.00
@Total EU Funds	8 000.00	29 312.93	594 665.88	39 510.98	89 951.93	99 686.93	92 986.93	85 686.93	85 961.49	1 125 764.00
@ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

@D.7 In-kind contribution

@Partner Abbreviation	@Amount
[HU] BMVA	0,00
[RO] CCIA	0,00
@Total	0.00
@Percentage Of Total Budget	0.00 %

@Co-financing Source	@Amount
ERDF	0.00
@Total E U Funds	0.00

@Partner Budget

@Name of partner organisation	Békés Megyéért Vállalkozásfejlesztési Alapítvány
@Partner ID	1
@Legal status	public
@Type of partner	interest groups including NGOs
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	416 255.20	85.00
@Partner contribution	73 456.80	
@Partner Total Eligible Budget	489 712.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Békés Megyéért Vállalkozásfejlesztési Alapítvány	public	33.34 %	24 490.49
Hungarian Government	public	66.66 %	48 966.31
@sub-total public contribution		100.00 %	73 456.80
@sub-total private contribution		0.00 %	0.00
@Total		100.00 %	73 456.80
@Partner Total Target Value			73 456.80

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Part time with a fixed percentage	Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)	period	@Period 1	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 2	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 3	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 4	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 5	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 6	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 7	1.00	0.00	5 600.00
			Costs of the project manager. Per month 1400 euro. It includes all costs (tax, etc)		@Period 8	1.00	0.00	2 800.00
@Total								42 000.00

Staff costs	@Description			@Unit type	@WP2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 7	1.00	0.00	0.00
					@Period 8	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 7	1.00	0.00	0.00
					@Period 8	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
					@Period 5	1.00	0.00	0.00
					@Period 6	1.00	0.00	0.00
					@Period 7	1.00	0.00	0.00
					@Period 8	1.00	0.00	0.00
					@Period 4	1.00	0.00	0.00
@Total								0.00

@Office and administration costs - real costs	
@Are you using the flat rate for office and administration costs?	@Yes
@Flat rate amount:	15.00

Travel and accomodation	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	1 000.00
			@Period 1	1.00	0.00	0.00
			@Period 5	1.00	0.00	1 000.00
			@Period 6	1.00	0.00	1 000.00
			@Period 7	1.00	0.00	1 000.00
			@Period 8	1.00	0.00	1 000.00
@Total						5 000.00

Travel and accomodation	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 2	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP0			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 0	1.00	0.00	8 000.00
@Total						8 000.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	4 938.93
			@Period 2	1.00	0.00	4 938.93
			@Period 3	1.00	0.00	4 938.93
			@Period 4	1.00	0.00	7 438.93
			@Period 5	1.00	0.00	4 938.93
			@Period 6	1.00	0.00	4 938.93
			@Period 7	1.00	0.00	4 938.93
			@Period 8	1.00	0.00	2 469.49
@Total						39 542.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	6 800.00
			@Period 2	1.00	0.00	83 092.95
			@Period 3	1.00	0.00	17 732.05
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	40 908.00
			@Period 6	1.00	0.00	45 908.00
			@Period 7	1.00	0.00	40 908.00
			@Period 8	1.00	0.00	31 572.00
@Total						266 921.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	3 000.00
			@Period 2	1.00	0.00	17 600.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	3 300.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	3 000.00
@Total						26 900.00

Equipment	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	38 999.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	1 050.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						40 049.00

Equipment	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	10 000.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						10 000.00

Equipment	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	45 000.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						45 000.00

Infrastructure and works	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 4	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 4	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 4	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 2	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						0.00

@Name of partner organisation	Camera de Comerț, Industrie și Agricultură a Județului Arad
@Partner ID	2
@Legal status	private
@Type of partner	business support organisation
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	@no

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	540 644.20	85.00
@Partner contribution	95 407.80	
@Partner Total Eligible Budget	636 052.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Camera de Comerț, Industrie și Agricultură a Județului Arad	private	13.34 %	12 727.40
Romania Government	public	86.66 %	82 680.40
@sub-total public contribution		86.66 %	82 680.40
@sub-total private contribution		13.34 %	12 727.40
@Total		100.00 %	95 407.80
@Partner Total Target Value			95 407.80

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Part time with a fixed percentage	Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)	period	@Period 1	1.00	0.00	1 700.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 2	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 3	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 4	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 5	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 6	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 7	1.00	0.00	3 400.00
			Costs of the project manager. Per month 850 euro. It includes all costs (tax, etc)		@Period 8	1.00	0.00	1 700.00
@Total								23 800.00

Staff costs	@Description			@Unit type	@WP2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	0.00
					@Period 2	1.00	0.00	0.00
					@Period 3	1.00	0.00	0.00
@Total								0.00

@Office and administration costs - real costs							
@Are you using the flat rate for office and administration costs?							@No

Office and administration	@Description			@Unit type	@WP1			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 1	1.00	0.00	0.00
@Total								0.00

Office and administration	@Description			@Unit type	@WP2			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 1	1.00	0.00	0.00
@Total								0.00

Travel and accomodation	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
@Total						0.00

Travel and accomodation	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	6 434.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						6 434.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	11 000.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	43 000.00
			@Period 6	1.00	0.00	28 000.00
			@Period 7	1.00	0.00	28 000.00
			@Period 8	1.00	0.00	40 000.00
@Total						150 000.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
@Total						0.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	3 000.00
			@Period 3	1.00	0.00	7 000.00
			@Period 4	1.00	0.00	0.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	1 000.00
			@Period 8	1.00	0.00	3 000.00
@Total						14 000.00

Equipment	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 1	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	371 195.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	70 623.00
			@Period 5	1.00	0.00	0.00
			@Period 6	1.00	0.00	0.00
			@Period 7	1.00	0.00	0.00
			@Period 8	1.00	0.00	0.00
@Total						441 818.00

Equipment	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
@Total						0.00

Equipment	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Equipment		@Period 2	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
@Total						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 1	1.00	0.00	0.00
@Total						0.00

Net Revenue	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Net Revenue		@Period 1	1.00	0.00	0.00
@Total						0.00